INSIDE THE BUTTERFLY NET

DIRECTOR: TBD
PRODUCED BY: Terry Mc Innis / Cerebral Films

LOCATION: State of Georgia, USA
SHOOT DAYS: 25
12 HOUR SHOOT FOR CREW
POST: 10 WEEKS
GUILDS/UNIONS: SAG-AFTRA, IATSE, TEAMSTERS

Acct#	Category Description	Page	Total
101-00	LIFERIGHTS / STORY RIGHTS	1	0
102-00	WRITERS / STORY	1	64,050
103-00	PRODUCERS	1	401,500
105-00	DIRECTOR	2	420,412
106-00	CAST	3	961,666
107-00	CONSULTANTS	10	16,149
108-00	STUNTS	10	65,298
109-00	DEVELOPMENT	11	30,000
110-00	ABOVE THE LINE TRAVEL & LIVING	11	115,469
111-00	ATMOSPHERE	16	43,484
	TOTAL ABOVE-THE-LINE		**2,118,028**
112-00	BACKGROUND ARTISTS	19	88,362
113-00	PRODUCTION OFFICE	20	106,668
114-00	PRODUCTION / SET OPERATIONS	24	177,730
115-00	PRODUCTION DESIGN	29	139,515
116-00	PROPERTY	34	36,351
117-00	CAMERA	35	225,479
118-00	TRANSPORTATION	39	287,299
119-00	SPECIAL FX	43	32,782
120-00	GRIP OPERATIONS	44	110,284
121-00	LIGHTING OPERATIONS	47	106,512
122-00	SOUND	50	47,081
123-00	WARDROBE	51	80,840
124-00	HAIR & MAKE UP	54	63,665
125-00	PICTURE VEHICLES	56	15,500
126-00	LOCATIONS	57	86,300
127-00	STAGES	59	48,000
128-00	BTL TRAVEL	59	37,584
129-00	2ND UNIT OPERATIONS / SPECIALIZED LOCATIONS	62	0
130-00	CATERING	62	103,552
131-00	COVID/ PANDEMIC MITIGATION	63	161,567
	TOTAL PRODUCTION		**1,955,071**

Acct#	Category Description	Page	Total
361-00	PICTURE EDITORIAL	66	135,822
364-00	POST- PRODUCTION SOUND	67	88,000
365-00	MUSIC	67	94,500
366-00	VISUAL EFFECTS	68	150,000
367-00	MAIN AND END TITLES	68	15,000
368-00	LAB/DELIVERABLES	68	52,000
370-00	POST GENERAL EXPENSES	69	24,500
372-00	POST TRAVEL & LIVING	69	2,200
	TOTAL POST PRODUCTION		**562,022**
470-00	LEGAL/BANKING/LICENSING	71	40,000
471-00	INSURANCE	71	150,120
472-00	MISCELLANEOUS	72	7,500
475-00	UNIT PUBLICITY	72	33,235
	TOTAL OTHER		**230,855**
	BOND FEE : 2.0%		94,220
	CONTINGENCY : 6.0%		271,796
	Total Above-The-Line		**2,118,028**
	Total Below-The-Line		**2,747,948**
	Total Above and Below-The-Line		**4,865,976**
	Grand Total		**5,231,991**

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12 HOUR SHOOT FOR CREW
POST: 10 WEEKS
GUILDS/UNIONS: SAG-AFTRA, IATSE, TEAMSTERS

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
101-00 LIFERIGHTS / STORY RIGHTS							
101-01	SEE "Writer"						
	Rights Purchase Price						
	Total						0
Account Total for 101-00							**0**
102-00 WRITERS / STORY							
102-01	WRITER						
	WRITER- Assignment to LLC	1		1	60,000	60,000	
	Total						60,000
102-04	SCRIPT CLEARANCE						
	Clearance Report-DeForest	1	Allow	1	3,000	3,000	
	Total						3,000
102-96	OTHER COSTS						
	Script duplication	1	Allow	1	1,000	1,000	
	Script Copyright-SUBMITTED	1	Allow	1	50	50	
	Total						1,050
Account Total for 102-00							**64,050**
103-00 PRODUCERS							
103-01	EXECUTIVE PRODUCERS						
	Exec. Producer Pool - All Loan-Outs	1	Allow	1	200,000	200,000	
	Exec Producer #1						
	Exec Producer #2						
	Exec producer #3						
	Subtotal					200,000	
	Total						200,000
103-02	PRODUCED BY PRODUCERS						
	Produced By Producers						
	TBD	1	Allow	1	200,000	200,000	

Continuation of Account 103-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					200,000	
	ALL LOAN-OUTS						
	Total						200,000
103-05	ASSOCIATE PRODUCERS						
	Subtotal					0	
	Subtotal					0	
	ALL LOAN-OUTS						
	Total						0
103-07	PRODUCER CONTRACTUALS						
	Production meals	1	Allow	1	1,500	1,500	
	Total						1,500
Account Total for 103-00							**401,500**
105-00 DIRECTOR							
105-01	DIRECTOR-TBD						
	Director-Loan Out						
	TBD - Allow All-In	1	All-In	1	400,000	400,000	
	Total						400,000
105-03	DIRECTOR ASSISTANT						
	Director's Assistant						
	TBD						
	Pre-Prep	1	Week	1	750	750	
	Prep	4	Weeks	1	1,200	4,800	
	Shoot	4.8	Weeks	1	1,200	5,760	
	Wrap	1	Week	1	750	750	
	Subtotal					12,060	
	Total						
	*MEDICARE	1.45%			12,060	175	
	*FICA	6.2%			12,060	748	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			12,060	241	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*WC-GA	2.4%			12,060	289	
	*SUI-GA	2.7%			9,500	256	13,812
105-04	DIRECTOR CONTRACTUALS						
	Production Meals	1	Allow	1	1,500	1,500	
	Total						1,500
105-07	DIRECTORS ATMOSPHERE						
	Director - TBD						
	Ground Travel - Residence to Airport and Return	0	Rides	1	250	0	
	Airport Concierge Service - Inbound / Outbound	0	Serv...	1	150	0	
	Welcome Basket - Hotel Room	0	Allow	1	100	0	
	Production Concierge Access - (See PROD...						
	Travel to Sets / Locations - Star Car & Driver-...						
	Massage / Spa / Golf Experience - Choice / Allow	2	Each	1	200	400	
	Dinner Hosting - For Six Production Related...	6	Peo...	4	100	2,400	
	Special Event	1	Incl...	1	2,000	2,000	
	Other	1	Allow	1	300	300	
	Subtotal					5,100	
	Total						5,100
Account Total for 105-00							**420,412**
106-00 CAST							
106-01	PRINCIPAL & MAIN SUPPORTING CAST						
	1.1 Factor Reflects Addition of Agent Fee w...						
	LEAD	4.8	Weeks	1	30,000	144,000	
	Pay for Travel Days: Included In Fee	2	Days	1	0	0	
	Pay for Fitings & Directorial Days: Included In Fee	2	Days	1	0	0	
	Subtotal					144,000	
	LEAD	1	Week	1	50,000	50,000	
	Pay for Travel Days: Included In Fee	2	Days	1	0	0	
	Pay for Fitings & Directorial Days: Included In Fee	2	Days	1	0	0	
	Subtotal					50,000	
	LEAD						
	TBD	1	Flat	1	150,000	150,000	
	Pay for Travel Days: Included In Fee	2	Days	1	0	0	
	Pay for Fitings & Directorial Days: Included In Fee	2	Days	1	0	0	
	Subtotal					150,000	

Continuation of Account 106-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	LEAD						
	TBD	1	Flat	1	150,000	150,000	
	Pay for Travel Days: Included In Fee	2	Days	1	0	0	
	Pay for Fitings & Directorial Days: Included In Fee	2	Days	1	0	0	
	Subtotal					150,000	
	LEAD						
	TBD	1	Flat	1	125,000	125,000	
	Pay for Travel Days: Included In Fee	2	Days	1	0	0	
	Pay for Fitings & Directorial Days: Included In Fee	2	Days	1	0	0	
	Subtotal					125,000	
	SUPPORTING						
	TBD	1	Week	1.1	3,575.2	3,933	
	OT 8-10 Hours	2	Days	1.1	386.3	850	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee	2	Days	1	0	0	
	Pay for Fitings & Directorial Days: Included In Fee	2	Days	1	0	0	
	Subtotal					4,783	
	SUPPORTING						
	TBD	2	Days	1.1	1,030.16	2,266	
	OT 8-10 Hours	2	Days	1.1	386.3	850	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee	2	Days	1	0	0	
	Pay for Fitings & Directorial Days: Included In Fee	2	Days	1	0	0	
	Subtotal					3,116	
	SUPPORTING						
	TBD	1	Flat	1	12,000	12,000	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					12,000	
	SUPPORTING						
	TBD	2	Weeks	1.1	3,575.2	7,865	
	OT 8-10 Hours	5	Days	1.1	386.3	2,125	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					9,990	
	Total						
	SAG-P&H	18.5%			648,888.88	120,044	
	*MEDICARE	1.45%			3,824.37	55	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*FICA	6.2%			590,088.88	36,586	
	*FUTA	0.6%			59,023.44	354	
	*PRFEE	2%			648,888.88	12,978	
	*WC-GA	2.4%			648,888.88	15,573	
	*SUI-GA	2.7%			74,888.88	2,022	836,502
106-02	WEEKLY PLAYERS						
	SUPPORTING						
	Pending	1	Week	1.1	3,575.2	3,933	
	OT 8-10 Hours	5	Days	1.1	386.3	2,125	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					6,057	
	SUPPORTING						
	Pending	1	Week	1.1	3,575.2	3,933	
	OT 8-10 Hours	5	Days	1.1	386.3	2,125	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					6,057	
	SUPPORTING						
	Pending	1	Week	1.1	3,575.2	3,933	
	OT 8-10 Hours	5	Days	1.1	386.3	2,125	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					6,057	
	SUPPORTING						
	Pending	1	Week	1.1	3,575.2	3,933	
	OT 8-10 Hours	5	Days	1.1	386.3	2,125	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					6,057	
	SUPPORTING						
	Pending	1	Week	1.1	3,575.2	3,933	
	OT 8-10 Hours	5	Days	1.1	386.3	2,125	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						

Continuation of Account 106-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					6,057	
	Total						
	SAG-P&H	18.5%			30,286.85	5,603	
	*MEDICARE	1.45%			10,623.25	154	
	*FICA	6.2%			30,286.85	1,878	
	*FUTA	0.6%			30,286.85	182	
	*PRFEE	2%			30,286.85	606	
	*WC-GA	2.4%			30,286.85	727	
	*SUI-GA	2.7%			30,286.85	818	40,254
106-03	DAY PLAYERS						
	ALLOW - ALL IN - ALL DAY PLAYERS						
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	1	Day	1.1	386.3	425	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,558	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	1	Day	1.1	386.3	425	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,558	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	1	Day	1.1	386.3	425	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,558	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	1	Day	1.1	386.3	425	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						

Continuation of Account 106-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					1,558	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	1	Day	1.1	386.3	425	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,558	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	1	Day	1.1	386.3	425	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,558	
	DAY PLAYER						
	Pending	2	Days	1.1	1,030.16	2,266	
	OT 8-10 Hours	1	Day	1.1	386.3	425	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					2,691	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	1	Day	1.1	386.3	425	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,558	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	1	Day	1.1	386.3	425	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,558	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	1	Day	1.1	386.3	425	

Continuation of Account 106-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,558	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	0	Days	1.1	386.3	0	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,133	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	0	Days	1.1	386.3	0	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,133	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	0	Days	1.1	386.3	0	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,133	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	0	Days	1.1	386.3	0	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,133	
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	1	Day	1.1	386.3	425	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,558	

Continuation of Account 106-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	DAY PLAYER						
	Pending	1	Day	1.1	1,030.16	1,133	
	OT 8-10 Hours	1	Day	1.1	386.3	425	
	OT 10-12 Hours	0	Days	1.1	515.08	0	
	Pay for Travel Days: Included In Fee						
	Pay for Fitings & Directorial Days: Included In Fee						
	Subtotal					1,558	
	Total						
	SAG-P&H	18.5%			24,363.21	4,507	
	*MEDICARE	1.45%			5,099.16	74	
	*FICA	6.2%			24,363.21	1,511	
	*FUTA	0.6%			24,363.21	146	
	*PRFEE	2%			24,363.21	487	
	*WC-GA	2.4%			24,363.21	585	
	*SUI-GA	2.7%			24,363.21	658	32,331
106-06	ADR/LOOPING - Included in Talent Fee						
	Actor #1 - Included in Talent Fee						
	Actor #2 - Included in Talent Fee						
	Actor #3 - Included in Talent Fee						
	Total						0
106-08	CASTING DIRECTOR						
	Casting						
	Casting Director	6	Weeks	1	4,000	24,000	
	Casting Associate	6	Weeks	1	1,000	6,000	
	Add'l Casting	1	Allow	1	8,000	8,000	
	Subtotal					38,000	
	Total						
	*MEDICARE	1.45%			14,000	203	
	*FICA	6.2%			14,000	868	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			38,000	760	
	TeamstersVAC	2%			24,000	480	
	*WC-GA	2.4%			14,000	336	
	*SUI-GA	2.7%			9,500	256	
	TEAMSTERS	124	Days		3,433.85	3,434	44,379
106-11	CASTING EXPENSES						
	Allow	1		1	1,200	1,200	
	Total						1,200

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
106-20	REHEARSALS						
	Rehersal Space	1	Allow	1	2,500	2,500	
	Rehearsal Incidentals	1	Allow	1	2,500	2,500	
	Total						5,000
106-35	MISC CAST COSTS						
	Incidentals	1	Allow	1	2,000	2,000	
	Total						2,000
Account Total for 106-00							**961,666**
107-00 CONSULTANTS							
107-01	RESEARCH / LAB / MEDICAL Expert						
	research / Lab / medical Expert						
	Prep	2	Weeks	1	3,500	7,000	
	Shoot	2	Weeks	1	3,500	7,000	
	Total						
	*MEDICARE	1.45%			14,000	203	
	*FICA	6.2%			14,000	868	
	*FUTA	0.6%			14,000	84	
	*PRFEE	2%			14,000	280	
	*WC-GA	2.4%			14,000	336	
	*SUI-GA	2.7%			14,000	378	16,149
Account Total for 107-00							**16,149**
108-00 STUNTS							
108-01	STUNT PLAYERS						
	Players / 6 Days $120.00 per day	10	Allow	6	120	7,200	
	Players / 6 Days $120.00 per day	10	Allow	6	120	7,200	
	Total						
	SAG-P&H	18.5%			14,400	2,664	
	*MEDICARE	1.45%			14,400	209	
	*FICA	6.2%			14,400	893	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			14,400	288	
	*WC-GA	2.4%			14,400	346	
	*SUI-GA	2.7%			9,500	256	19,098
108-02	STUNT RENTALS						
	All rentals - pads, etc	1	Allow	1	5,000	5,000	

Continuation of Account 108-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						5,000
108-03	SPECIAL CORDINATED STUNTS						
	STUNTS - Allow	1	Allow	1	40,000	40,000	
	Total						40,000
108-05	ARMOURER - Hand-Gun Expert						
	Hand Gun Expert - Saftey	1	Day	1	1,200	1,200	
	Contract						
	Total						1,200
Account Total for 108-00							**65,298**
109-00 DEVELOPMENT							
109-01	Development Costs Reimbursements						
	Development Costs	1	Esti...	1	30,000	30,000	
	Total						30,000
Account Total for 109-00							**30,000**
110-00 ABOVE THE LINE TRAVEL & LIVING							
110-01	PRODUCER TRAVEL & LIVING						
	EXEC PRODUCER - TBD						
	AIR TRAVEL	0	RT	1	1,200	0	
	GROUND TRANSPORT	0	Allow	1	300	0	
	RENTAL CAR	0	Weeks	1	250	0	
	HOUSING - PREP						
	HOUSING - SHOOT	0	Nights	1	175	0	
	HOUSIING - WRAP						
	PRE-DIEM - PREP						
	PER DIEM - SHOOT	0	Days	1	54	0	
	PER DIEM - WRAP						
	OTHER / MISC	0	Allow	1	200	0	
	Subtotal					0	
	EXEC PRODUCER - TBD						
	AIR TRAVEL	0	RT	1	1,200	0	
	GROUND TRANSPORT	0	Allow	1	300	0	

Continuation of Account 110-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	RENTAL CAR	0	Weeks	1	250	0	
	HOUSING - PREP						
	HOUSING - SHOOT	0	Nights	1	175	0	
	HOUSIING - WRAP						
	PRE-DIEM - PREP						
	PER DIEM - SHOOT	0	Days	1	54	0	
	PER DIEM - WRAP						
	OTHER / MISC	0	Allow	1	200	0	
	Subtotal					0	
	EXEC PRODUCER - TBD						
	AIR TRAVEL	0	RT	1	1,200	0	
	GROUND TRANSPORT	0	Allow	1	300	0	
	RENTAL CAR	0	Weeks	1	250	0	
	HOUSING - PREP						
	HOUSING - SHOOT	0	Nights	1	175	0	
	HOUSIING - WRAP						
	PRE-DIEM - PREP						
	PER DIEM - SHOOT	0	Days	1	54	0	
	PER DIEM - WRAP						
	OTHER / MISC	0	Allow	1	200	0	
	Subtotal					0	
	PRODUCED BY -						
	AIR TRAVEL	1	RT	1	1,800	1,800	
	GROUND TRANSPORT	2	Allow	1	300	600	
	RENTAL CAR	5	Weeks	1	250	1,250	
	HOUSING - PREP	15	Nights	1	175	2,625	
	HOUSING - SHOOT	35	Nights	1	175	6,125	
	HOUSIING - WRAP						
	PRE-DIEM - PREP	3	Weeks	1	700	2,100	
	PER DIEM - SHOOT	25	Days	1	54	1,350	
	PER DIEM - WRAP						
	OTHER / MISC	1	Allow	1	200	200	
	Subtotal					16,050	
	PRODUCED BY - Pending						
	AIR TRAVEL	1	RT	1	1,800	1,800	
	GROUND TRANSPORT	2	Allow	1	300	600	
	RENTAL CAR (4 Wks Prep + 5 Wks Shoot + ...	5	Weeks	1	250	1,250	
	HOUSING - PREP	15	Nights	1	175	2,625	
	HOUSING - SHOOT	35	Nights	1	175	6,125	
	HOUSIING - WRAP						

Continuation of Account 110-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	PRE-DIEM - PREP ($70 Per Day)	3	Weeks	1	700	2,100	
	PER DIEM - SHOOT ($54 x 5 Days + $70 x 2 Days	25	Days	1	54	1,350	
	PER DIEM - WRAP ($54 x 5 Days)						
	OTHER / MISC	1	Allow	1	200	200	
	Subtotal					16,050	
	PRODUCER						
	AIR TRAVEL						
	GROUND TRANSPORT						
	RENTAL CAR						
	HOUSING - PREP						
	HOUSING - SHOOT						
	HOUSIING - WRAP						
	PRE-DIEM - PREP						
	PER DIEM - SHOOT						
	PER DIEM - WRAP						
	OTHER / MISC						
	Subtotal					0	
	Total						32,100
110-02	DIRECTOR TRAVEL & LIVING						
	TBD						
	Flight Allowance ATL/LA	1	Allow	1	1,800	1,800	
	Flight Allowance - Companion	1	Allow	1	1,800	1,800	
	Housing - SHORT TERM RATE - Prep	0	Days	1	170	0	
	Housing - SHORT TERM RATE - Shoot	0		1	170	0	
	Housing - LONG TERM RATE	10	Weeks	1	1,200	12,000	
	Rental Car	10	Weeks	1	200	2,000	
	Ride Share Allowance + Access Prod Car A...	10	Weeks	1	100	1,000	
	Parking	0	Mon...	1	150	0	
	PERDIEM						
	Prep @ $75/Day	5	Weeks	1	575	2,875	
	Shoot @ $54/Day	4.8	Weeks	1	378	1,814	
	Wrap @ $75/Day	0	Weeks	0	700	0	
	Subtotal					23,289	
	Total						23,289
110-03	CAST TRAVEL & LIVING						
	PRINCIPAL CAST						
	LEAD						
	Flight Allowance - LA / ATL	1	Allow	1	1,800	1,800	

Continuation of Account 110-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Housing - SHORT TERM RATE - Prep	0	Nights	1	375	0	
	Housing - SHORT TERM RATE - Shoot	0	Nights	1	300	0	
	Housing - LONG TERM RATE - Shoot	40	Nights	1	325	13,000	
	Rental Car	0	Weeks	1	150	0	
	Ride Share Allowance + Access Prod Car A...	5	Weeks	1	200	1,000	
	PERDIEM						
	Prep @ $75/Day	0	Days	1	75	0	
	Shoot @ $75/Day	40	Days	1	75	3,000	
	Wrap @ $75/Day	0	Weeks	0	75	0	
	Subtotal					18,800	
	LEAD						
	Flight Allowance - NONE - ATL Local						
	Housing - SHORT TERM RATE - Prep	0	Nights	1	375	0	
	Housing - SHORT TERM RATE - Shoot	0	Nights	1	300	0	
	Housing - LONG TERM RATE	0	Nights	1	325	0	
	Rental Car	0	Weeks	1	150	0	
	Ride Share Allowance + Access Prod Car A...	0	Weeks	1	200	0	
	Parking						
	PERDIEM						
	Prep @ $75/Day	0	Days	1	75	0	
	Shoot @ $75/Day	12	Days	1	75	900	
	Wrap @ $75/Day	0	Weeks	0	75	0	
	Subtotal					900	
	LEAD						
	Flight Allowance - LA / ATL	1	Allow	1	1,800	1,800	
	Housing - SHORT TERM RATE - Prep	0	Nights	1	375	0	
	Housing - SHORT TERM RATE - Shoot	0	Nights	1	300	0	
	Housing - LONG TERM RATE	33	Nights	1	325	10,725	
	Rental Car	0	Weeks	1	150	0	
	Ride Share Allowance + Access Prod Car A...	4.4	Weeks	1	200	880	
	Parking						
	PERDIEM						
	Prep @ $75/Day	0	Days	1	75	0	
	Shoot @ $75/Day	33	Days	1	75	2,475	
	Wrap @ $75/Day	0	Weeks	0	75	0	
	Subtotal					15,880	
	LEAD						
	Flight Allowance - LA / ATL	1	Allow	1	1,800	1,800	
	Housing - SHORT TERM RATE - Prep	0	Nights	1	375	0	

Continuation of Account 110-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Housing - SHORT TERM RATE - Shoot	0	Nights	1	300	0	
	Housing - LONG TERM RATE	14	Nights	1	325	4,550	
	Rental Car	0	Weeks	1	150	0	
	Ride Share Allowance + Access Prod Car A...	2	Weeks	1	200	400	
	Parking						
	PERDIEM						
	Prep @ $75/Day	0	Days	1	75	0	
	Shoot @ $75/Day	14	Days	1	75	1,050	
	Wrap @ $75/Day	0	Weeks	0	75	0	
	Subtotal					7,800	
	SUPPORTING						
	Flight Allowance - LA / ATL	1	Allow	1	1,800	1,800	
	Housing - SHORT TERM RATE - Prep	0	Nights	1	375	0	
	Housing - SHORT TERM RATE - Shoot	0	Nights	1	300	0	
	Housing - LONG TERM RATE	14	Nights	1	325	4,550	
	Rental Car	0	Weeks	1	150	0	
	Ride Share Allowance + Access Prod Car A...	2	Weeks	1	200	400	
	Parking						
	PERDIEM						
	Prep @ $75/Day	0	Days	1	75	0	
	Shoot @ $75/Day	14	Days	1	75	1,050	
	Wrap @ $75/Day	0	Weeks	0	75	0	
	Subtotal					7,800	
	SUPPORTING						
	Flight Allowance - LA / ATL	1	Allow	1	1,800	1,800	
	Housing - SHORT TERM RATE - Prep	0	Days	1	375	0	
	Housing - SHORT TERM RATE - Shoot	0	Days	1	300	0	
	Housing - LONG TERM RATE	4	Nights	1	325	1,300	
	Rental Car	0	Weeks	1	150	0	
	Ride Share Allowance + Access Prod Car A...	1	Week	1	200	200	
	Parking						
	PERDIEM						
	Prep @ $75/Day	0	Days	1	75	0	
	Shoot @ $75/Day	4	Days	1	75	300	
	Wrap @ $75/Day	0	Weeks	0	75	0	
	Subtotal					3,600	
	SUPPORTING						
	Flight Allowance - ATL Local	0	Allow	1	1,800	0	
	Housing - SHORT TERM RATE - Prep	0	Days	1	375	0	
	Housing - SHORT TERM RATE - Shoot	0	Days	1	300	0	

Continuation of Account 110-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Housing - LONG TERM RATE	0	Nights	1	325	0	
	Rental Car	0	Weeks	1	150	0	
	Ride Share Allowance + Access Prod Car A...	0	Weeks	1	200	0	
	Parking						
	PERDIEM						
	Prep @ $75/Day	0	Days	1	75	0	
	Shoot @ $75/Day	4	Days	1	75	300	
	Wrap @ $75/Day	0	Weeks	0	75	0	
	Subtotal					300	
	Allow - Additional Housing, Per Diem, Groun...	1	Allow	1	2,500	2,500	
	Allow - Additional Airfares	1	Allow	1	2,500	2,500	
	Subtotal					5,000	
	Total						60,080
Account Total for 110-00							**115,469**
111-00 ATMOSPHERE							
111-01	PRINCIPAL HI-VIS CAST						
	LEAD						
	Ground Travel - Residence to Airport and Return	2	Rides	1	250	500	
	Airport Concierge Service - Inbound / Outbound	2	Serv...	1	150	300	
	Welcome Basket - Hotel Room	1	Allow	1	100	100	
	Production Concierge Access - (See PROD...						
	Travel to Sets / Locations - Star Car & Driver-...						
	Massage / Spa / Golf Experience - Choice / Allow	2	Each	1	200	400	
	Dinner Hosting - For Six People - Available	6	Peo...	1	100	600	
	Special Event - (See DIRECTOR'S ATMOSPHERE						
	Other	1	Allow	1	300	300	
	Subtotal					2,200	
	LEAD						
	Ground Travel - Residence to Airport and Return	0	Rides	1	250	0	
	Airport Concierge Service - Inbound / Outbound	0	Serv...	1	150	0	
	Welcome Basket - Hotel Room	0	Allow	1	100	0	
	Production Concierge Access - (See PROD...						
	Travel to Sets / Locations - Star Car & Driver-...						
	Massage / Spa / Golf Experience - Choice / Allow	1	Each	1	200	200	
	Dinner Hosting - For Six People - Available	0	Peo...	1	100	0	

Continuation of Account 111-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Special Event - (See DIRECTOR'S ATMOSPHERE						
	Other	1	Allow	1	300	300	
	Subtotal					500	
	LEAD						
	Ground Travel - Residence to Airport and Return	2	Rides	1	250	500	
	Airport Concierge Service - Inbound / Outbound	2	Serv...	1	150	300	
	Welcome Basket - Hotel Room	1	Allow	1	100	100	
	Production Concierge Access - (See PROD...						
	Travel to Sets / Locations - Star Car & Driver-...						
	Massage / Spa / Golf Experience - Choice / Allow	2	Each	1	200	400	
	Dinner Hosting - For Six People - Available	6	Peo...	1	100	600	
	Special Event - (See DIRECTOR'S ATMOSPHERE						
	Other	1	Allow	1	300	300	
	Subtotal					2,200	
	LEAD						
	Ground Travel - Residence to Airport and Return	2	Rides	1	250	500	
	Airport Concierge Service - Inbound / Outbound	2	Serv...	1	150	300	
	Welcome Basket - Hotel Room	1	Allow	1	100	100	
	Production Concierge Access - (See PROD...						
	Travel to Sets / Locations - Star Car & Driver-...						
	Massage / Spa / Golf Experience - Choice / Allow	2	Each	1	200	400	
	Dinner Hosting - For Six People - Available	6	Peo...	1	100	600	
	Special Event - (See DIRECTOR'S ATMOSPHERE						
	Other	1	Allow	1	300	300	
	Subtotal					2,200	
	LEAD						
	Ground Travel - Residence to Airport and Return	2	Rides	1	250	500	
	Airport Concierge Service - Inbound / Outbound	2	Serv...	1	150	300	
	Welcome Basket - Hotel Room	1	Allow	1	100	100	
	Production Concierge Access - (See PROD...						
	Travel to Sets / Locations - Star Car & Driver-...						
	Massage / Spa / Golf Experience - Choice / Allow	2	Each	1	200	400	
	Dinner Hosting - For Six People - Available	6	Peo...	1	100	600	
	Special Event - (See DIRECTOR'S ATMOSPHERE						
	Other	1	Allow	1	300	300	
	Subtotal					2,200	

Continuation of Account 111-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						9,300
111-02	VIP PACKAGE ELEMENTS						
	Concierge Access Benefits - Value Per	20	Each	1	75	1,500	
	Swag Bags - Value Per	20	Each	1	75	1,500	
	In Room Gift Baskets - Value Per	10	Each	1	0	0	
	Production Tee's - Monogram	300	Each	1	15	4,500	
	Production Jackets - Monogram	30	Each	1	55	1,650	
	Production Ball-Caps - Monogram	300	Each	1	15	4,500	
	Production Bracelets - Monagram	300	Each	1	7	2,100	
	Home Team Jerseys - Monogram	100	Each	1	20	2,000	
	Total						17,750
111-03	CONCIERGE - HI Vis Cast & VIP's						
	Concierge	4.8	Weeks	1	2,000	9,600	
	Assistant to Concierge	4.8	Weeks	1	1,000	4,800	
	Total						
	*MEDICARE	1.45%			14,400	209	
	*FICA	6.2%			14,400	893	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			14,400	288	
	*WC-GA	2.4%			14,400	346	
	*SUI-GA	2.7%			9,500	256	16,434
Account Total for 111-00							**43,484**
	TOTAL ABOVE-THE-LINE						**2,118,028**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
112-00 BACKGROUND ARTISTS							
112-01	N/U BACKGROUND ARTISTS-See Calcs						
	Backgrounjd Artists - On Field	100	Allo...	1	108	10,800	
	Background Artists - Sidelines	120	Allo...	1	108	12,960	
	Background Artists - Non Soccer	200	Allo...	1	108	21,600	
	Back Ground Artitsts - Man Days	100	Allow	1	112	11,200	
	Total						
	*MEDICARE	1.45%			56,560	820	
	*FICA	6.2%			56,560	3,507	
	*FUTA	0.6%			14,000	84	
	*PRFEE	2%			56,560	1,131	
	*WC-GA	2.4%			56,560	1,357	
	*SUI-GA	2.7%			19,000	513	63,972
112-02	N/U STAND-INS						
	Assume 3 every day						
	Stand-in #1						
	12hr day	24	Days	1	175	4,200	
	Subtotal					4,200	
	Stand-in #2						
	12 hr day	24	Days	1	175	4,200	
	Subtotal					4,200	
	Stand-in #3						
	12 hr day	24	Days	1	175	4,200	
	Subtotal					4,200	
	Total						
	*MEDICARE	1.45%			12,600	183	
	*FICA	6.2%			12,600	781	
	*FUTA	0.6%			12,600	76	
	*PRFEE	2%			12,600	252	
	*WC-GA	2.4%			12,600	302	
	*SUI-GA	2.7%			12,600	340	14,534
112-03	BG CASTING						
	BG Casting Director, Local Hire	5	Weeks	1	1,500	7,500	
	Total						
	SAG-P&H	18.5%			7,500	1,388	
	*MEDICARE	1.45%			7,500	109	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*FICA	6.2%			7,500	465	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			7,500	150	
	*SUI-GA	2.7%			7,500	202	9,856
Account Total for 112-00							**88,362**
113-00 PRODUCTION OFFICE							
113-02	PRODUCTION SUPERVISOR						
	Local Hire						
	PRODUCTION SUPERVISOR						
	Prep	0	Weeks	1	3,200	0	
	Shoot	0	Weeks	1	3,200	0	
	Wrap	0	Weeks	1	3,200	0	
	Subtotal					0	
	Total						0
113-03	PRODUCTION COORDINATOR						
	Production Coordinator - Local						
	Prep	20	Days	8	36.53	5,845	
	Shoot	24	Days	15	36.53	13,151	
	Wrap	5	Days	8	36.53	1,461	
	Holiday	0	Days	8	36.53	0	
	Subtotal					20,457	
	Total						
	SAG-P&H	18.5%			5,844.8	1,081	
	*MEDICARE	1.45%			20,456.8	297	
	*FICA	6.2%			20,456.8	1,268	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			20,456.8	409	
	IA Training	2	Days		43.2	43	
	*WC-GA	2.4%			20,456.8	491	
	*SUI-GA	2.7%			9,500	256	
	TEAMSTERS	124	Days		2,976	2,976	27,321
113-04	APOC/SEC						
	APOC - Local Hire						
	Prep	0	Days	8	33.33	0	
	Shoot	0	Days	15	33.33	0	
	Wrap	0	Days	8	33.33	0	
	Holiday	0	Days	8	33.33	0	

Continuation of Account 113-04

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					0	
	Production Secretary - Local Hire						
	Prep	15	Days	8	19.5	2,340	
	Shoot	24	Days	15	19.5	7,020	
	Wrap	5	Days	8	19.5	780	
	Holiday	1	Day	8	19.5	156	
	Subtotal					10,296	
	Total						
	*MEDICARE	1.45%			10,296	149	
	*FICA	6.2%			10,296	638	
	*FUTA	0.6%			7,156	43	
	*PRFEE	2%			10,296	206	
	*IAP	6%			10,140	608	
	*WC-GA	2.4%			10,296	247	
	*SUI-GA	2.7%			9,656	261	12,449
113-05	OFFICE PA						
	Local Hire						
	Office PA						
	Prep	20	Days	8	11.5	1,840	
	Shoot	24	Days	15	11.5	4,140	
	Wrap	3	Days	8	11.5	276	
	Holiday	1	Day	8	11.5	92	
	Subtotal					6,348	
	Total						
	*MEDICARE	1.45%			6,348	92	
	*FICA	6.2%			6,348	394	
	*FUTA	0.6%			6,348	38	
	*PRFEE	2%			6,348	127	
	*WC-GA	2.4%			6,348	152	
	*SUI-GA	2.7%			6,348	171	7,322
113-06	PRODUCTION ACCOUNTANT						
	Local Hire - Contract Out						
	Accountant						
	Prep	4	Weeks	1	3,500	14,000	
	Shoot	4.8	Weeks	1	3,500	16,800	
	Wrap	2	Weeks	1	3,500	7,000	
	Holiday	0	Weeks	1	3,500	0	
	Subtotal					37,800	

Continuation of Account 113-06

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	*MEDICARE	1.45%			37,800	548	
	*FICA	6.2%			37,800	2,344	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			37,800	756	
	*IAP	6%			37,800	2,268	
	*WC-GA	2.4%			37,800	907	
	*SUI-GA	2.7%			9,500	256	44,921
113-07	ASST PROD ACCOUNTANTS						
	Local Hire						
	1st Assistant Accountant						
	Prep	4	Weeks	1	2,500	10,000	
	Shoot	4.8	Weeks	1	2,500	12,000	
	Wrap	2	Weeks	1	2,500	5,000	
	Holiday	0	Weeks	1	2,500	0	
	Subtotal					27,000	
	Local Hire Hire						
	Payroll Accountant						
	Prep	4	Weeks	1	1,500	6,000	
	Shoot	4.8	Weeks	1	1,500	7,200	
	Wrap	2	Weeks	1	1,500	3,000	
	Holiday						
	Subtotal					16,200	
	Local Hire Hire						
	Prep	0	Weeks	1	1,800	0	
	Shoot	0	Weeks	1	1,800	0	
	Wrap	0	Weeks	1	1,800	0	
	Holiday	0	Weeks	1	1,800	0	
	Subtotal					0	
	Total						
	*MEDICARE	1.45%			43,200	626	
	*FICA	6.2%			43,200	2,678	
	*FUTA	0.6%			14,000	84	
	*PRFEE	2%			43,200	864	
	*IAP	6%			43,200	2,592	
	*WC-GA	2.4%			43,200	1,037	
	*SUI-GA	2.7%			19,000	513	51,595
113-09	BOX RENTALS						

Continuation of Account 113-09

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Local Hire						
	Production Supervisor	9	Weeks	1	100	900	
	Production Coordinator	0	Weeks	1	100	0	
	APOC	8	Weeks	2	50	800	
	Office PA	0	Weeks	1	50	0	
	Production Accountant	9	Weeks	3	100	2,700	
	Total						4,400
113-10	OFFICE SPACE & FURNITURE						
	Office Space Rental - Magnolia Studios	10	Weeks	1	2,030	20,300	
	Storage - Set Dec, Wardrobe, Props	0	Mon...	0	3,000	0	
	Furniture Etc	3	Mon...	1	1,000	3,000	
	Total						23,300
113-11	OFFICE EQUIPMENT						
	Copier for Prod. Office - Purchase	1	Ea	1	400	400	
	Copier for Art Dept - Purchase	1	Ea	1	400	400	
	Total						800
113-12	OFFICE UTILITIES						
	Utilities	10	Wks	1	250	2,500	
	Janitorial	10	Weeks	1	120	1,200	
	Total						3,700
113-13	OFFICE SUPPLIES						
	Copier Supplies	1	Allow	1	1,000	1,000	
	Office supplies - prep	4	Weeks	1	200	800	
	Office supplies - shoot	4.8	Weeks	1	200	960	
	Office supplies - wrap	2	Weeks	1	100	200	
	Accounting supplies	9	Weeks	1	100	900	
	Total						3,860
113-14	SHIPPING AND POSTAGE						
	Office Shipping	1	Allow	1	2,000	2,000	
	Total						2,000
113-15	LEVELER DEDUCT						
	Deduct for Efficiencies	1		1	(75,000)	(75,000)	

Continuation of Account 113-15

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						(75,000)
Account Total for 113-00							**106,668**
114-00 PRODUCTION / SET OPERATIONS							
114-01	LINE PRODUCER						
	Local Hire - Non DGA						
	Prep	4	Weeks	1	3,000	12,000	
	Shoot	4.8	Weeks	1	3,000	14,400	
	Wrap	1	Week	1	3,000	3,000	
	Comp of Assign						
	Prod.Fee-Studio						
	Prod Fee- Loc						
	Holidays						
	Subtotal					29,400	
	Total						
	*MEDICARE	1.45%			29,400	426	
	*FICA	6.2%			29,400	1,823	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			29,400	588	
	*WC-GA	2.4%			29,400	706	
	*SUI-GA	2.7%			9,500	256	33,241
114-02	1ST ASST DIRECTOR						
	1st Assistant Director - Loan Out						
	Pre-Prep	1	Week	1	2,800	2,800	
	Prep	4	Weeks	1	2,800	11,200	
	Shoot	4.8	Weeks	1	2,800	13,440	
	Wrap	1	Week	1	2,800	2,800	
	Comp of Assign						
	Prod.Fee-Studio						
	Prod Fee- Loc						
	Subtotal					30,240	
	Total						30,240
114-03	KEY 2ND ASST DIRECTOR						
	Local Hire - Non DGA						
	Prep	2	Weeks	1	2,200	4,400	
	Shoot	4.8	Weeks	1	2,200	10,560	

Continuation of Account 114-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	0.4	Weeks	1	2,200	880	
	Comp of Assign						
	Prod.Fee-Studio						
	Prod Fee- Loc						
	Subtotal					15,840	
	Total						
	*MEDICARE	1.45%			15,840	230	
	*FICA	6.2%			15,840	982	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			15,840	317	
	*WC-GA	2.4%			15,840	380	
	*SUI-GA	2.7%			9,500	256	18,047
114-04	2ND 2ND ASST DIRECTOR						
	Local Hire						
	DGA-2nd2nd						
	Prep	0	Weeks	1	3,539	0	
	Shoot	0	Weeks	1	3,539	0	
	Holiday	0	Weeks	1	3,539	0	
	Subtotal					0	
	Total						0
114-05	KEY PA						
	Local Hire						
	Prep	5	Days	0	11.5	0	
	Shoot	24	Days	15	11.5	4,140	
	Wrap	1	Hour	0	11.5	0	
	Holiday	0	Days	8	11.5	0	
	Subtotal					4,140	
	Total						
	*MEDICARE	1.45%			4,140	60	
	*FICA	6.2%			4,140	257	
	*FUTA	0.6%			4,140	25	
	*SUI-GA-TEN	2.7%			4,140	112	
	*PRFEE	2%			4,140	83	
	*WC-GA	2.4%			4,140	99	4,775
114-06	PRODUCTION ASSISTANTS						
	All PA's Local Hire						

Continuation of Account 114-06

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	1st Team PA						
	Prep	2	Days	0	11.5	0	
	Shoot	24	Days	15	11.5	4,140	
	Wrap	0	Days	14	11.5	0	
	Holiday	0	Days	8	11.5	0	
	Subtotal					4,140	
	1st Team PA #2						
	Prep	2	Days	0	11.5	0	
	Shoot	24	Days	15	11.5	4,140	
	Wrap	1	Day	14	11.5	161	
	Holiday	0	Days	8	11.5	0	
	Subtotal					4,301	
	PA #3						
	Shoot	24	Days	15	11.5	4,140	
	Holiday	0	Days	8	11.5	0	
	Subtotal					4,140	
	PA #4						
	Shoot	0	Days	15	11.5	0	
	OT	0	Hours	1	11.5	0	
	Holiday	0	Days	8	11.5	0	
	Subtotal					0	
	PA #5						
	Shoot	0	Days	15	11.5	0	
	OT	0	Hours	1	11.5	0	
	Holiday	0	Days	8	11.5	0	
	Subtotal					0	
	PA #6						
	Shoot	0	Days	15	11.5	0	
	OT	0	Hours	1	11.5	0	
	Holiday	0	Days	8	11.5	0	
	Subtotal					0	
	Total						
	*MEDICARE	1.45%			12,581	182	
	*FICA	6.2%			12,581	780	
	*FUTA	0.6%			12,581	75	
	*SUI-GA-TEN	2.7%			4,140	112	
	*PRFEE	2%			12,581	252	
	*WC-GA	2.4%			12,581	302	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*SUI-GA	2.7%			8,441	228	14,512
114-07	SCRIPT SUPERVISOR						
	Local Hire						
	Prep	5	Days	11	36.53	2,009	
	Shoot	24	Days	11	36.53	9,644	
	Wrap	2	Days	8	36.53	584	
	Holiday	0	Days	8	36.53	0	
	Subtotal					12,238	
	Total						
	*MEDICARE	1.45%			12,237.55	177	
	*FICA	6.2%			12,237.55	759	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			12,237.55	245	
	IA Training	2	Days		55.8	56	
	*WC-GA	2.4%			12,237.55	294	
	*SUI-GA	2.7%			9,500	257	14,066
114-08	SET TEACHER						
	Set Teacher						
	Shoot	0	Days	0	33.33	0	
	Total						
	IA Training	2	Days		1.8	2	
	NonMaryland	132	Days		132	132	134
114-08	CRAFTY LABOR						
	Local Hire						
	Key Craft Service						
	Prep	2	Days	11	33.33	733	
	Shoot	24	Days	15	33.33	11,999	
	Wrap	1	Day	8	33.33	267	
	Holiday	0	Days	8	33.33	0	
	Subtotal					12,999	
	Local Hire						
	Assistant Craft Service						
	Prep	1	Day	11	30.15	332	
	Shoot	24	Days	15	30.15	10,854	
	Wrap	0	Days	8	30.15	0	
	Holiday	0	Days	8	30.15	0	

Continuation of Account 114-08

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					11,186	
	Total						
	*MEDICARE	1.45%			24,184.35	351	
	*FICA	6.2%			24,184.35	1,499	
	*FUTA	0.6%			14,000	84	
	*PRFEE	2%			24,184.35	484	
	IA Training	2	Days		93.6	94	
	*WC-GA	2.4%			24,184.35	580	
	*SUI-GA	2.7%			19,000	513	27,789
114-09	SET MEDIC						
	Local Hire						
	Prep	3	Days	11	32.36	1,068	
	Shoot	24	Days	11	32.36	8,543	
	Holiday	0	Days	8	32.36	0	
	Subtotal					9,611	
	Local Hire - Medic #2						
	Prep	0	Days	11	32.36	0	
	Shoot	24	Days	11	32.36	8,543	
	Holiday	0	Days	8	32.36	0	
	Subtotal					8,543	
	Total						
	*MEDICARE	1.45%			18,153.96	263	
	*FICA	6.2%			18,153.96	1,126	
	*FUTA	0.6%			15,067.88	90	
	*PRFEE	2%			18,153.96	363	
	IA Training	2	Days		91.8	92	
	*WC-GA	2.4%			18,153.96	436	
	*SUI-GA	2.7%			18,153.96	490	21,014
114-10	BOX RENTALS						
	Scripty kit rental	6	Weeks	1	100	600	
	Crafty kit rental	6	Weeks	1	150	900	
	Medic	6	Weeks	1	100	600	
	Total						
	*PRFEE	2%			2,100	42	2,142
114-11	AD SUPPLIES						
	Printer	1	Flat	1	400	400	

Continuation of Account 114-11

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Weekly supplies	5.6	Weeks	1	100	560	
	Misc	1	Allow	1	250	250	
	Total						1,210
114-12	SCRIPTY SUPPLIES						
	Scripty supplies	0	Weeks	1	25	0	
	Total						0
114-16	UNIT SUPPLIES						
	Tables & chairs	4.8	Weeks	1	500	2,400	
	Popups	4.8	Weeks	1	150	720	
	Heaters/AC	4.8	Weeks	1	200	960	
	Cones, mats, incidentals	4.8	Weeks	1	150	720	
	Walkies	4.8	Weeks	60	10	2,880	
	Surveilances	4.8	Weeks	60	10	2,880	
	Total						10,560
Account Total for 114-00							**177,730**
115-00 PRODUCTION DESIGN							
115-01	PRODUCTION DESIGNER						
	Local Hire						
	Prep	4	Weeks	1	3,200	12,800	
	Shoot	4.8	Weeks	1	3,200	15,360	
	Wrap	1	Week	1	3,200	3,200	
	Subtotal					31,360	
	Total						
	*MEDICARE	1.45%			31,360	455	
	*FICA	6.2%			31,360	1,944	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			31,360	627	
	IA Training	2	Days		81.42	81	
	*IAP	6%			31,360	1,882	
	*SUI-GA	2.7%			9,500	256	36,648
115-02	ART DEPARTMENT						
	Local Hire						
	Art Dept Director						
	Prep	0	Days	8	28.42	0	
	Shoot	0	Days	8	28.42	0	
	Wrap	0	Days	8	28.42	0	

Continuation of Account 115-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Holiday	0	Days	8	28.42	0	
	Subtotal					0	
	Local Hire						
	Art Dept Coordinator						
	Prep	15	Days	8	28.42	3,410	
	Shoot	24	Days	8	28.42	5,457	
	Wrap	3	Days	8	28.42	682	
	Holiday	0	Days	8	28.42	0	
	Subtotal					9,549	
	Local Hire						
	Art Dept. PA						
	Prep	0	Days	0	11.5	0	
	Shoot	0	Days	0	11.5	0	
	Wrap	0	Days	0	11.5	0	
	Holiday	0	Days	8	11.5	0	
	Subtotal					0	
	Total						
	*MEDICARE	1.45%			9,549.12	138	
	*FICA	6.2%			9,549.12	592	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			9,549.12	191	
	IA Training	2	Days		75.6	76	
	*WC-GA	2.4%			9,549.12	229	
	*SUI-GA	2.7%			9,500	256	11,074
115-03	CONSTRUCTION						
	CONTRACT PROVIDER						
	Misc Set Fabrication Needs - Allow	1	Allow	1	15,000	15,000	
	Subtotal					15,000	
	Standby Carpenter/Installer	1	Allow	1	6,000	6,000	
	Subtotal					6,000	
	Misc Material Purchases						
	Allow	1	Allow	1	5,000	5,000	
	Subtotal					5,000	
	Total						
	*MEDICARE	1.45%			6,000	87	
	*FICA	6.2%			6,000	372	
	*FUTA	0.6%			6,000	36	
	*SUI-GA-TEN	2.7%			6,000	162	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*PRFEE	2%			6,000	120	
	IA Training	2	Days		1.8	2	
	*WC-GA	2.4%			6,000	144	
	NonMaryland	132	Days		132	132	27,055
115-04	SET DECORATOR						
	Local Hire						
	Set Dec						
	Prep	0	Weeks	1	3,500	0	
	Shoot	0	Weeks	1	3,500	0	
	Shoot	0	Weeks	1	3,500	0	
	Wrap	0	Weeks	1	3,500	0	
	Holiday	0	Weeks	1	3,500	0	
	Subtotal					0	
	Local Hire						
	Buyer						
	Prep	0	Days	0	36.08	0	
	Shoot	0	Weeks	0	36.08	0	
	Shoot	0	Days	0	36.08	0	
	Wrap	0	Days	0	36.08	0	
	Holiday	0	Days	8	36.08	0	
	Subtotal					0	
	Total						0
115-05	ON SET DRESSER						
	Local Hire						
	ON-SET DRESSER						
	Prep	5	Days	1	36.08	180	
	Shoot	24	Days	15	36.08	12,989	
	Wrap	2	Days	8	36.08	577	
	Holiday	0	Days	0	36.08	0	
	Subtotal					13,746	
	Local Hire						
	ADDITIONAL MAN DAYS	10	Days	15	36.08	5,412	
	Subtotal					5,412	
	Total						
	*MEDICARE	1.45%			19,158.48	278	
	*FICA	6.2%			19,158.48	1,188	
	*FUTA	0.6%			12,412	74	
	*PRFEE	2%			19,158.48	383	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	IA Training	2	Days		73.8	74	
	*WC-GA	2.4%			19,158.48	460	
	*SUI-GA	2.7%			14,912	403	22,018
115-06	LEADPERSON						
	Local Hire						
	Prep	2	Days	11	33.33	733	
	Shoot	25	Days	15	33.33	12,499	
	Wrap	2	Days	8	33.33	533	
	Holiday	0	Days	8	33.33	0	
	Subtotal					13,765	
	Total						
	*MEDICARE	1.45%			13,765.29	200	
	*FICA	6.2%			13,765.29	853	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			13,765.29	275	
	IA Training	2	Days		52.2	52	
	*WC-GA	2.4%			13,765.29	330	
	*SUI-GA	2.7%			9,500	256	15,775
115-07	SET DRESSERS						
	All Local Hire						
	Set Dresser 1						
	Prep	1	Day	11	30.15	332	
	Shoot	24	Days	15	30.15	10,854	
	Wrap	0	Days	8	30.15	0	
	Holiday	0	Days	8	30.15	0	
	Subtotal					11,186	
	Set Dresser 2						
	Prep	0	Days	0	30.15	0	
	Shoot	0	Days	15	30.15	0	
	Wrap	0	Days	0	30.15	0	
	Holiday	0	Days	8	30.15	0	
	Subtotal					0	
	Set Dresser 3						
	Prep	0	Days	0	30.15	0	
	Shoot	0	Days	15	30.15	0	
	Wrap	0	Days	0	30.15	0	
	Holiday	0	Days	8	30.15	0	
	Subtotal					0	
	Additional Manpower	0	Days	0	30.15	0	

Continuation of Account 115-07

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Additional Manpower	0	Days	0	30.15	0	
	Subtotal					0	
	Total						
	*MEDICARE	1.45%			11,185.65	162	
	*FICA	6.2%			11,185.65	694	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			11,185.65	224	
	IA Training	2	Days		46.8	47	
	*WC-GA	2.4%			11,185.65	268	
	*SUI-GA	2.7%			9,500	257	
	NonMaryland	132	Days		132	132	13,011
115-08	SCENIC						
	Local Hire						
	Prep/Shoot	5	Days	11	56.35	3,099	
	Total						
	*MEDICARE	1.45%			3,099.25	45	
	*FICA	6.2%			3,099.25	192	
	*FUTA	0.6%			3,099.25	19	
	*PRFEE	2%			3,099.25	62	
	IA Training	2	Days		9	9	
	*WC-GA	2.4%			3,099.25	74	
	*SUI-GA	2.7%			3,099.25	84	3,584
115-10	PURCHASES & RENTALS						
	ALLOW	1	Allow	1	7,500	7,500	
	Total						7,500
115-11	BOX RENTALS						
	Production Designer	4	Weeks	1	200	800	
	Set Decorator	4	Weeks	1	100	400	
	Leadperson	0	Weeks	1	100	0	
	On Set Dresser	4	Weeks	1	100	400	
	Subtotal					1,600	
	Total						1,600
115-12	EXPENDABLES						
	All expendables	1	Allow	1	750	750	
	Total						750
115-13	LOSS AND DAMAGE						
	All in	1	Allow	1	500	500	

Continuation of Account 115-13

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						500
Account Total for 115-00							**139,515**
116-00 PROPERTY							
116-01	PROPERTY MASTER						
	Local Hire						
	Prep	25	Days	0	36.53	0	
	Prep	0	Days	0	36.53	0	
	Shoot	28	Days	0	36.53	0	
	Shoot	0	Days	0	36.53	0	
	Wrap	3	Days	0	36.53	0	
	Holiday	0	Days	8	36.53	0	
	Subtotal					0	
	Total						
	IA Training	2	Days		100.8	101	
	NonMaryland	132	Days		7,392	7,392	7,493
116-02	ASST. PROPMASTER						
	Local Hire						
	Prep	5	Days	0	33.33	0	
	Prep	0	Days	0	33.33	0	
	Shoot	28	Days	0	33.33	0	
	Shoot	0	Days	0	33.33	0	
	Wrap	3	Days	0	33.33	0	
	Holiday	0	Days	8	33.33	0	
	Subtotal					0	
	Total						
	IA Training	2	Days		64.8	65	
	NonMaryland	132	Days		4,752	4,752	4,817
116-03	ADDTL PROP LABOR						
	Local Hire						
	Props 3rd Prep & Shoot	5	Days	0	33.33	0	
	Picture Car Coord Prep & Shoot	5	Days	0	33.33	0	
	Subtotal					0	
	Total						
	IA Training	2	Days		18	18	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	NonMaryland	132	Days		1,320	1,320	1,338
116-04	PURCHASES & RENTALS						
	Purchases	1	Allow	1	20,000	20,000	
	Subtotal					20,000	
	Total						20,000
116-06	BOX RENTALS						
	Box Rental shoot +1 week only						
	Propmaster	7	Weeks	1	250	1,750	
	Asst. Propmaster	6	Weeks	1	150	900	
	Total						
	*PRFEE	2%			2,650	53	2,703
Account Total for 116-00							**36,351**
117-00 CAMERA							
117-01	DIRECTOR OF PHOTOGRAPHY						
	LA Hire						
	Prep 1 - Scout & Planning	1	Week	1	3,500	3,500	
	Prep 2 - Ramp-up to PP	2	Weeks	1	5,000	10,000	
	Shoot	4.8	Weeks	1	5,000	24,000	
	Wrap	0.4	Weeks	1	5,000	2,000	
	Holiday	0	Weeks	1	5,000	0	
	Subtotal					39,500	
	Total						
	*MEDICARE	1.45%			39,500	573	
	*FICA	6.2%			39,500	2,449	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			39,500	790	
	*IAP	6%			39,500	2,370	
	*WC-GA	2.4%			39,500	948	
	*SUI-GA	2.7%			9,500	256	
	600	15	Hours		7,503	7,503	54,431
117-02	CAMERA OPERATOR						
	Distant Hire Per DP						
	A CAM						
	Prep	5	Days	11	67.67	3,722	
	Shoot	24	Days	15	67.67	24,361	

Continuation of Account 117-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Holiday	0	Days	0	67.67	0	
	Subtotal					28,083	
	Local Hire						
	B CAM & STEADI-CAM						
	Prep	2	Days	11	67.67	1,489	
	Shoot	20	Days	11	67.67	14,887	
	Holiday						
	Subtotal					16,376	
	C CAM						
	C CAM+DCam						
	Shoot						
	Subtotal					0	
	Total						
	*MEDICARE	1.45%			44,459.19	645	
	*FICA	6.2%			44,459.19	2,756	
	*FUTA	0.6%			14,000	84	
	*PRFEE	2%			44,459.19	889	
	*IAP	6%			44,459.19	2,668	
	*WC-GA	2.4%			44,459.19	1,067	
	*SUI-GA	2.7%			19,000	513	
	600	15	Hours		10,110.75	10,111	63,192
117-03	1ST ASSISTANT CAM						
	Local Hire						
	A CAM - 1st AC						
	Prep	2	Days	11	52.45	1,154	
	Shoot	24	Days	15	52.45	18,882	
	Wrap	2	Days	8	52.45	839	
	Holiday						
	Subtotal					20,875	
	Local Hire						
	B CAM - 1st AC						
	Prep	2	Days	11	52.45	1,154	
	Shoot	20	Days	15	52.45	15,735	
	Wrap	0	Days	15	52.45	0	
	Holiday	0	Days	8	0	0	
	Subtotal					16,889	
	Total						
	*MEDICARE	1.45%			37,764	548	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*FICA	6.2%			37,764	2,341	
	*FUTA	0.6%			14,000	84	
	*PRFEE	2%			37,764	755	
	*IAP	6%			37,764	2,266	
	*WC-GA	2.4%			37,764	906	
	*SUI-GA	2.7%			19,000	513	
	600	15	Hours		9,912.5	9,912	55,090
117-04	2ND ASSISTANT CAM						
	Local Hire						
	600, Best rate						
	A Cam						
	Prep						
	Shoot						
	Shoot						
	Wrap						
	Holiday	0	Days	8	0	0	
	Subtotal					0	
	B Cam						
	Shoot						
	Shoot						
	Holiday	0	Days	8	0	0	
	Subtotal					0	
	Total						0
117-05	DIT						
	Local Hire						
	Prep	2	Days	11	67.66	1,489	
	Shoot	24	Days	11	67.66	17,862	
	Wrap	2	Days	8	67.66	1,083	
	Holiday	0	Days	8	67.66	0	
	Subtotal					20,433	
	Daily OT	0	Days	1	91.14	0	
	Daily MP	0	Days	1	8.5	0	
	Subtotal					0	
	Total						
	*MEDICARE	1.45%			20,433.32	296	
	*FICA	6.2%			20,433.32	1,267	
	*FUTA	0.6%			7,000	42	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*PRFEE	2%			20,433.32	409	
	*IAP	6%			20,433.32	1,226	
	*WC-GA	2.4%			20,433.32	490	
	600	15	Hours		5,551	5,551	29,715
117-06	STILLS PHOTOGRAPHER						
	Local Hire						
	600						
	Shoot	24	Days	11	58.98	15,571	
	Wrap	1	Day	8	58.98	472	
	Holiday	0	Days	8	58.98	0	
	Total						
	*MEDICARE	1.45%			16,042.56	233	
	*FICA	6.2%			16,042.56	995	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			16,042.56	321	
	*IAP	6%			16,042.56	963	
	*WC-GA	2.4%			16,042.56	385	
	*SUI-GA	2.7%			9,500	256	
	600	15	Hours		4,956.25	4,956	24,193
117-07	PURCHASES						
	Camera expendables	1	Allow	1	2,500	2,500	
	Drives	1	Allow	1	3,000	3,000	
	Total						5,500
117-08	CAMERA RENTALS						
	Main package rental - Arri & lenses	5	Weeks	1	5,500	27,500	
	Additional Rentals	5	Weeks	1	1,000	5,000	
	DIT station	5	Weeks	1	1,200	6,000	
	Total						38,500
117-10	STEADICAM/CRANES						
	.						
	Steadicam Op	10	Days	1	500	5,000	
	Steadicam Package	10	Days	1	700	7,000	
	Subtotal					12,000	
	Crane All In	5	Days	1	1,500	7,500	
	Total						
	*MEDICARE	1.45%			5,000	72	
	*FICA	6.2%			5,000	310	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*FUTA	0.6%			5,000	30	
	*SUI-GA-TEN	2.7%			5,000	135	
	*PRFEE	2%			12,000	240	
	NonMaryland	132	Days		1,320	1,320	21,608
117-11	HELICOPTER RENTAL/DRONE						
	ALLOW						
	Breakdown to follow	1		1	5,000	5,000	
	Total						5,000
117-12	BOX RENTALS						
	1st AC	7	Weeks	1	250	1,750	
	2nd AC	0	Weeks	1	150	0	
	B CAM 1st AC	0	Weeks	1	250	0	
	Total						1,750
117-99	LOSS AND DAMAGE						
	All in	1	Allow	1	1,500	1,500	
	Total						1,500
117-100	LEVELER						
	Deduct for Efficiencies	1		1	(75,000)	(75,000)	
	Total						(75,000)
Account Total for 117-00							**225,479**
118-00 TRANSPORTATION							
118-01	DRIVERS/PRODUCTION VEHICLES						
	Transpo Capt - Local Hire						
	$40.85 ph						
	Prep-8 hrs per day	10	Days	8	40.85	3,268	
	Captain - Shoot-12 hr day based onm 10 Hr ...	24	Days	15	40.85	14,706	
	Captain - Wrap-8 Hr Day	5	Days	8	40.85	1,634	
	Meals	24	Days	1	42	1,008	
	Car Rental	8	Weeks	1	200	1,600	
	Holiday	0	Days	8	40.85	0	
	Subtotal					22,216	
	Transpo Co-Capt - Local Hire						
	$39.82 ph						
	Prep-8 hrs per day	0	Days	8	39.82	0	

Continuation of Account 118-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Captain - Shoot-12 hr day based onm 10 Hr ...	0	Days	15	39.82	0	
	Captain - Wrap-8 Hr Day	0	Days	8	39.82	0	
	Meals	0	Days	1	42	0	
	Car Rental	0	Weeks	1	200	0	
	Holiday	0	Days	8	39.82	0	
	Subtotal					0	
	MASTER LIST - ROLLING STOCK						
	Stake Bed 1 - ROP + 2 Weeks of Prep	7	Weeks	1	750	5,250	
	Stake Bed 2 - ROP	5	Weeks	1	750	3,750	
	Truck Van 1 -- Camera & Sound	5	Weeks	1	1,200	6,000	
	Truck Van 2 -- Props/Set Dec - For Off-Lot T...	5	Weeks	1	800	4,000	
	Sprinter - G & E (See Grip & Electric - Rentals)						
	3-Ton Track Van - G&E (See GRIP & ELECT...						
	Tractor / Trailer 1 -- G&E - 40'	0	Weeks	1	2,400	0	
	Tractor / Trailer 2 -- Fuel Truck	4	Weeks	1	1,000	4,000	
	Tractor / Trailer 3 - Genny Ops	4	Weeks	1	1,000	4,000	
	Pull Trailer 1 - Wardrobe	4	Weeks	1	1,500	6,000	
	Pull Trailer 2 - Hair & Makeup (4 Station)	4	Weeks	1	1,500	6,000	
	Pull Trailer 3 - Dressing Units (6 Unit)	4	Weeks	1	1,500	6,000	
	Pull Trailer 4 - Director / Swing (2 Unit)	4	Weeks	1	1,500	6,000	
	Pull Trailer 5 - Star Trailer (2 Unit)	5	Weeks	1	1,500	7,500	
	Pull Trailer 6 - Star Trailer (2 Unit)	3	Weeks	1	1,500	4,500	
	Pull Trailer 7 - Honey Wagon (8 Unit)	5	Weeks	1	2,000	10,000	
	Passenger Van 1 - 9 Person	5	Weeks	1	600	3,000	
	Star Car 1 - SUV	5	Weeks	1	500	2,500	
	Star Car 2 - SUV	3	Weeks	1	500	1,500	
	Subtotal					80,000	
	MASTER LIST - DRIVERS						
	Stake Bed 1 Driver - ROP - $34.51 / hr- 12 Hr Day						
	Prep	10	Days	11	34.51	3,796	
	Shoot	24	Days	15	34.51	12,424	
	Wrap	1	Day	11	34.51	380	
	Meals	36	Days	1	42	1,512	
	Holiday	0	Days	8	34.51	0	

Continuation of Account 118-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					18,111	
	Stake Bed 2 Driver - ROP - $34.51 / hr- 12 Hr Day						
	Prep	0	Days	8	34.51	0	
	Shoot	24	Days	15	34.51	12,424	
	Wrap	1	Day	8	34.51	276	
	Meals	26	Days	1	42	1,092	
	Holiday	0	Days	8	34.51	0	
	Subtotal					13,792	
	Truck Van 1 Driver - ROP - $34.51 / hr- 12 Hr Day						
	Prep	3	Days	8	34.51	828	
	Shoot	24	Days	15	34.51	12,424	
	Wrap	1	Day	8	34.51	276	
	Meals	29	Days	1	42	1,218	
	Holiday	0	Days	8	34.51	0	
	Subtotal					14,746	
	Truck Van 2 Driver - ROP - $34.51 / hr- 12 Hr Day						
	Prep	0	Days	8	34.51	0	
	Shoot	24	Days	15	34.51	12,424	
	Wrap	1	Day	8	34.51	276	
	Meals	26	Days	1	42	1,092	
	Holiday	0	Days	8	34.51	0	
	Subtotal					13,792	
	Tractor / Trailer 1 Driver - ROP - $34.51 / hr- ...						
	Prep	0	Days	8	34.51	0	
	Shoot	0	Days	15	34.51	0	
	Wrap	0	Days	8	34.51	0	
	Meals	0	Days	1	42	0	
	Holiday	0	Days	8	34.51	0	
	Subtotal					0	
	Tractor / Trailer 2 Driver - ROP - $34.51 / hr-...						
	Prep	0	Days	8	34.51	0	
	Shoot	24	Days	15	34.51	12,424	
	Wrap	1	Day	8	34.51	276	
	Meals	26	Days	1	42	1,092	
	Holiday	0	Days	8	34.51	0	
	Subtotal					13,792	
	Passenger Van 1 Driver - ROP - $34.51 / hr- ...						
	Prep	0	Days	8	34.51	0	
	Shoot	24	Days	15	34.51	12,424	

Continuation of Account 118-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	1	Day	8	34.51	276	
	Meals	26	Days	1	42	1,092	
	Holiday	0	Days	8	34.51	0	
	Subtotal					13,792	
	Star Car 1 Driver - ROP - $34.51 / hr- 12 Hr Day						
	Prep	0	Days	8	34.51	0	
	Shoot	24	Days	15	34.51	12,424	
	Wrap	0	Days	8	34.51	0	
	Meals	25	Days	1	42	1,050	
	Holiday	0	Days	8	34.51	0	
	Subtotal					13,474	
	Star Car 2 Driver - ROP - $34.51 / hr- 12 Hr Day						
	Prep	0	Days	8	34.51	0	
	Shoot	15	Days	15	34.51	7,765	
	Wrap	0	Days	8	34.51	0	
	Meals	15	Days	1	42	630	
	Holiday	0	Days	8	34.51	0	
	Subtotal					8,395	
	TECH SCOUT						
	$36.39 ph						
	Driver	5	Days	8	36.39	1,456	
	Meals	5	Days	2	40	400	
	Subtotal					1,856	
	Total						
	*MEDICARE	1.45%			122,177.9	1,772	
	*FICA	6.2%			122,177.9	7,575	
	*FUTA	0.6%			64,455.6	387	
	*PRFEE	2%			122,177.9	2,444	
	TeamstersVAC	2%			21,063.6	421	
	*WC-GA	2.4%			122,177.9	2,932	
	*SUI-GA	2.7%			85,220.35	2,301	
	TEAMSTERS	124	Days		30,504	30,504	262,299
118-03	MAINTENANCE & REPAIRS						
	Allowance	1	Allow	1	1,500	1,500	
	Total						1,500
118-04	OIL & GAS						
	Oil & Gas - all in	1	Allow	1	15,000	15,000	

Continuation of Account 118-04

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						15,000
118-05	PARKING & TOLLS						
	TRUCK PARKING	1	Allow	1	1,000	1,000	
	Total						1,000
118-99	L&D						
	All in	1	Allow	1	7,500	7,500	
	Total						7,500
Account Total for 118-00							**287,299**
119-00 SPECIAL FX							
119-01	SFX COORDINATOR						
	Local Hire						
	Key rate						
	Prep	3	Days	11	36.53	1,205	
	Shoot	10	Days	15	36.53	5,480	
	Wrap	1	Day	8	36.53	292	
	Holiday	0	Days	8	36.53	0	
	Subtotal					6,977	
	Total						
	*MEDICARE	1.45%			6,977.23	101	
	*FICA	6.2%			6,977.23	433	
	*FUTA	0.6%			6,977.23	42	
	*PRFEE	2%			6,977.23	140	
	IA Training	2	Days		25.2	25	
	*IAP	6%			6,977.23	419	
	*WC-GA	2.4%			6,977.23	167	
	*SUI-GA	2.7%			6,977.23	188	8,492
119-02	SFX LABOR						
	Local Hire						
	Assistant SFX						
	Prep	3	Days	8	33.33	800	
	Shoot	10	Days	11	33.33	3,666	
	Wrap	1	Day	8	33.33	267	
	Holiday	0	Days	8	33.33	0	
	Subtotal					4,733	
	Local Hire						
	2nd Asst. EFX						

Continuation of Account 119-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow-2nd person	5	Days	11	30.15	1,658	
	Holiday	0	Days	8	30.15	0	
	Subtotal					1,658	
	Allow-3rd person	0	Days	11	30.15	0	
	Subtotal					0	
	Total						
	*MEDICARE	1.45%			6,391.11	93	
	*FICA	6.2%			6,391.11	396	
	*FUTA	0.6%			6,391.11	38	
	*PRFEE	2%			6,391.11	128	
	IA Training	2	Days		34.2	34	
	*IAP	6%			6,391.11	383	
	*WC-GA	2.4%			6,391.11	153	
	*SUI-GA	2.7%			6,391.11	173	7,790
119-03	SFX RENTALS						
	Allow	1	Allow	1	7,500	7,500	
	Total						7,500
119-04	SFX PURCHASES						
	SFX Material Purchases	1	Allow	1	6,000	6,000	
	Total						6,000
119-05	BOX RENTALS						
	Truck Kit	2	Weeks	1	1,500	3,000	
	Total						3,000
Account Total for 119-00							**32,782**
120-00 GRIP OPERATIONS							
120-01	KEY GRIP						
	Prep	5	Days	8	36.53	1,461	
	Shoot	25	Days	15	36.53	13,699	
	Wrap	2	Days	8	36.53	584	
	Holiday	0	Days	8	36.53	0	
	Subtotal					15,744	
	Total						
	*MEDICARE	1.45%			15,744.43	228	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*FICA	6.2%			15,744.43	976	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			15,744.43	315	
	IA Training	2	Days		57.6	58	
	*IAP	6%			15,744.43	945	
	*WC-GA	2.4%			15,744.43	378	
	*SUI-GA	2.7%			9,500	256	18,942
120-02	BEST BOY GRIP						
	Local Hire						
	Prep	2	Days	8	33.33	533	
	Shoot	24	Days	11	33.33	8,799	
	Wrap	1	Day	8	33.33	267	
	Holiday	0	Days	8	33.33	0	
	Subtotal					9,599	
	Total						
	*MEDICARE	1.45%			9,599.04	139	
	*FICA	6.2%			9,599.04	595	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			9,599.04	192	
	IA Training	2	Days		48.6	49	
	*IAP	6%			9,599.04	576	
	*WC-GA	2.4%			9,599.04	230	
	*SUI-GA	2.7%			9,500	256	11,679
120-03	COMPANY GRIPS						
	All Local Hire						
	Company Grip 1						
	Prep	2	Days	8	30.15	482	
	Shoot	24	Days	15	30.15	10,854	
	Wrap	2	Days	8	30.15	482	
	Holiday	0	Days	8	30.15	0	
	Subtotal					11,819	
	Total						
	*MEDICARE	1.45%			11,818.8	171	
	*FICA	6.2%			11,818.8	733	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			11,818.8	236	
	IA Training	2	Days		50.4	50	
	*IAP	6%			11,818.8	709	
	*WC-GA	2.4%			11,818.8	284	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*SUI-GA	2.7%			9,500	256	14,301
120-04	DOLLY GRIP						
	Local Hire						
	Prep	2	Days	8	33.33	533	
	Shoot	24	Days	15	33.33	11,999	
	Wrap	1	Day	8	33.33	267	
	Holiday	0	Days	8	33.33	0	
	Subtotal					12,799	
	Total						
	*MEDICARE	1.45%			12,798.72	186	
	*FICA	6.2%			12,798.72	794	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			12,798.72	256	
	IA Training	2	Days		48.6	49	
	*IAP	6%			12,798.72	768	
	*WC-GA	2.4%			12,798.72	307	
	*SUI-GA	2.7%			9,500	256	15,456
120-05	ADDITIONAL MANPOWER						
	All Local Hire						
	RIGGING KEY GRIP						
	Prep	2	Days	8	33.33	533	
	Shoot	15	Days	15	33.33	7,499	
	Wrap	1	Day	8	33.33	267	
	Holiday	0	Days	8	33.33	0	
	Subtotal					8,299	
	RIGGING GRIP						
	RIGGING KEY GRIP						
	Prep	1	Day	8	33.33	267	
	Shoot	15	Days	15	33.33	7,499	
	Wrap	1	Day	8	33.33	267	
	Holiday	0	Days	8	33.33	0	
	Subtotal					8,033	
	Total						
	*MEDICARE	1.45%			16,331.7	237	
	*FICA	6.2%			16,331.7	1,013	
	*FUTA	0.6%			14,000	84	
	*PRFEE	2%			16,331.7	327	
	IA Training	2	Days		63	63	
	*IAP	6%			16,331.7	980	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*WC-GA	2.4%			16,331.7	392	
	*SUI-GA	2.7%			16,331.7	441	19,868
120-06	RENTALS						
	Main Grip package	4.8	Weeks	1	2,500	12,000	
	Rigging Grip Package - Supplemental	4.8	Weeks	1	500	2,400	
	Subtotal					14,400	
	Dolly / track rental	4.8	Weeks	2	800	7,680	
	Subtotal					7,680	
	Misc Rentals	1	Allow	1	2,000	2,000	
	Subtotal					2,000	
	Total						24,080
120-08	PURCHASES						
	Expendables	1	Allow	1	3,000	3,000	
	Total						3,000
120-09	FIRE SAFETY						
	Fire extinguishers	1	Allow	1	500	500	
	Total						500
120-98	BOX RENTALS						
	Key Grip	4.8	Weeks	1	150	720	
	BB Grip	4.8	Weeks	1	100	480	
	Rigging Key Grip	4.8	Weeks	1	150	720	
	Total						
	*PRFEE	2%			1,920	38	1,958
120-99	LOSS AND DAMAGE						
	All in	1	Allow	1	500	500	
	Total						500
Account Total for 120-00							**110,284**
121-00 LIGHTING OPERATIONS							
121-01	GAFFER						
	Local Hire						
	Prep	5	Days	8	36.53	1,461	
	Shoot	24	Days	15	36.53	13,151	
	Wrap	1	Day	8	36.53	292	

Continuation of Account 121-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Holiday	0	Days	8	36.53	0	
	Subtotal					14,904	
	Total						
	*MEDICARE	1.45%			14,904.24	216	
	*FICA	6.2%			14,904.24	924	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			14,904.24	298	
	IA Training	2	Days		54	54	
	*IAP	6%			14,904.24	894	
	*WC-GA	2.4%			14,904.24	358	
	*SUI-GA	2.7%			9,500	256	17,947
121-02	BEST BOY						
	Local Hire						
	Prep	2	Days	8	33.33	533	
	Shoot	24	Days	15	33.33	11,999	
	Wrap	1	Day	8	33.33	267	
	Holiday	0	Days	8	33.33	0	
	Subtotal					12,799	
	Total						
	*MEDICARE	1.45%			12,798.72	186	
	*FICA	6.2%			12,798.72	794	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			12,798.72	256	
	IA Training	2	Days		48.6	49	
	*IAP	6%			12,798.72	768	
	*WC-GA	2.4%			12,798.72	307	
	*SUI-GA	2.7%			9,500	256	15,456
121-03	COMPANY ELECTRICIANS						
	All Local Hire						
	Company Elec1						
	Prep	5	Days	8	30.15	1,206	
	Shoot	24	Days	15	30.15	10,854	
	Wrap	2	Days	8	30.15	482	
	Holiday	0	Days	8	30.15	0	
	Subtotal					12,542	
	Company Elec2						
	Prep	0	Days	8	30.15	0	

Continuation of Account 121-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	15	Days	15	30.15	6,784	
	Wrap	0	Days	8	30.15	0	
	Holiday	0	Days	8	30.15	0	
	Subtotal					6,784	
	Total						
	*MEDICARE	1.45%			19,326.15	280	
	*FICA	6.2%			19,326.15	1,198	
	*FUTA	0.6%			13,783.75	83	
	*PRFEE	2%			19,326.15	387	
	IA Training	2	Days		82.8	83	
	*IAP	6%			19,326.15	1,160	
	*WC-GA	2.4%			19,326.15	464	
	*SUI-GA	2.7%			16,283.75	440	23,420
121-04	GENNY OPS						
	Local Hire						
	GENNY OP						
	Prep	1	Day	8	33.33	267	
	Shoot	24	Days	15	33.33	11,999	
	Wrap	1	Day	8	33.33	267	
	Holiday	0	Days	8	33.33	0	
	Subtotal					12,532	
	Total						
	*MEDICARE	1.45%			12,532.08	182	
	*FICA	6.2%			12,532.08	777	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			12,532.08	251	
	IA Training	2	Days		46.8	47	
	*IAP	6%			12,532.08	752	
	*WC-GA	2.4%			12,532.08	301	
	*SUI-GA	2.7%			9,500	256	15,139
121-06	LIGHTING RENTALS						
	General package	4.8	Weeks	1	3,500	16,800	
	Misc Rentals	1	Allow	1	2,500	2,500	
	Total						19,300
121-07	GENE RENTAL						
	Tow Plant	4.8	Weeks	2	1,000	9,600	
	Putt-putts	1	Allow	1	1,000	1,000	
	Total						10,600

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
121-08	PURCHASES						
	Expendables	4.8	Weeks	1	500	2,400	
	Total						2,400
121-09	BOX RENTALS						
	Gaffer	5	Weeks	1	150	750	
	BB Electric	5	Weeks	1	100	500	
	Rigging Gaffer	5	Weeks	1	100	500	
	Total						1,750
121-99	LOSS & DAMAGE						
	All in	1	Allow	1	500	500	
	Total						500
Account Total for 121-00							**106,512**
122-00 SOUND							
122-01	SOUND MIXER						
	Local Hire						
	Prep	2	Days	8	36.53	584	
	Shoot	24	Days	11	36.53	9,644	
	Wrap	1	Day	8	36.53	292	
	Holiday	0	Days	8	36.53	0	
	Subtotal					10,521	
	Total						
	*MEDICARE	1.45%			10,520.64	153	
	*FICA	6.2%			10,520.64	652	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			10,520.64	210	
	IA Training	2	Days		48.6	49	
	*IAP	6%			10,520.64	631	
	*WC-GA	2.4%			10,520.64	252	
	*SUI-GA	2.7%			9,500	256	12,767
122-02	BOOM OPERATOR						
	Local Hire						
	Prep	1	Day	8	33.33	267	
	Shoot	24	Days	11	33.33	8,799	
	Holiday	0	Days	8	33.33	0	
	Subtotal					9,066	
	Total						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*MEDICARE	1.45%			9,065.76	131	
	*FICA	6.2%			9,065.76	562	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			9,065.76	181	
	IA Training	2	Days		45	45	
	*IAP	6%			9,065.76	544	
	*WC-GA	2.4%			9,065.76	218	
	*SUI-GA	2.7%			9,065.76	245	11,034
122-03	UTILITY						
	Local Hire						
	Prep	0	Days	8	30.15	0	
	Shoot	24	Days	11	30.15	7,960	
	Holiday	0	Days	8	30.15	0	
	Total						
	*MEDICARE	1.45%			7,959.6	115	
	*FICA	6.2%			7,959.6	493	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			7,959.6	159	
	IA Training	2	Days		45	45	
	*IAP	6%			7,959.6	478	
	*WC-GA	2.4%			7,959.6	191	
	*SUI-GA	2.7%			7,959.6	215	
	NonMaryland	132	Days		132	132	9,830
122-04	PURCHASES						
	Expendables	4.8	Weeks	1	150	720	
	Total						720
122-05	RENTALS						
	Main package	4.8	Weeks	1	2,500	12,000	
	Boom Op	4.8	Weeks	1	100	480	
	Total						12,480
122-06	LOSS & DAMAGE						
	All in	1	Allow	1	250	250	
	Total						250
Account Total for 122-00							**47,081**
123-00 WARDROBE							
123-01	COSTUME DESIGNER						

Continuation of Account 123-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	LocalHire						
	Prep	3	Weeks	1	3,500	10,500	
	Shoot	4.8	Weeks	1	3,500	16,800	
	Wrap	1	Week	1	3,500	3,500	
	Holiday						
	Subtotal					30,800	
	Total						
	*MEDICARE	1.45%			30,800	447	
	*FICA	6.2%			30,800	1,910	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			30,800	616	
	IA Training	2	Days		73.11	73	
	*IAP	6%			30,800	1,848	
	*WC-GA	2.4%			30,800	739	
	*SUI-GA	2.7%			9,500	256	36,731
123-02	WARDROBE SUPERVISOR						
	Local Hire						
	Prep	0	Days	0	33.33	0	
	Prep	0	Days	0	33.33	0	
	Shoot	0	Days	0	33.33	0	
	Shoot	0	Days	0	33.33	0	
	Wrap	0	Days	0	33.33	0	
	Holiday	0	Days	8	33.33	0	
	Subtotal					0	
	Total						0
123-03	SET COSTUMERS						
	Key Costumer						
	Prep	15	Days	8	33.33	4,000	
	Shoot	24	Days	15	33.33	11,999	
	Wrap	5	Days	8	33.33	1,333	
	Holiday	0	Days	8	33.33	0	
	Subtotal					17,332	
	Set Costumer						
	Prep	15	Days	8	33.33	4,000	
	Shoot	24	Days	15	33.33	11,999	
	Wrap	5	Days	8	33.33	1,333	
	Holiday	0	Days	8	33.33	0	

Continuation of Account 123-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					17,332	
	Total						
	*MEDICARE	1.45%			34,663.2	503	
	*FICA	6.2%			34,663.2	2,149	
	*FUTA	0.6%			14,000	84	
	*PRFEE	2%			34,663.2	693	
	*IAP	6%			34,663.2	2,080	
	*WC-GA	2.4%			34,663.2	832	
	*SUI-GA	2.7%			19,000	513	41,517
123-06	TAIL0R/SEAMSTRESS						
	Seamstress						
	Prep	5	Days	11	28.09	1,545	
	Shoot	24	Days	11	28.09	7,416	
	Wrap	1	Day	8	28.09	225	
	Total						
	*MEDICARE	1.45%			9,185.43	133	
	*FICA	6.2%			9,185.43	569	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			9,185.43	184	
	*WC-GA	2.4%			9,185.43	220	
	*SUI-GA	2.7%			9,185.43	248	10,582
123-08	CLEANING & DYEING						
	All in	4.8	Weeks	1	1,200	5,760	
	Total						5,760
123-09	RENTALS & PURCHASES						
	RENTAL - Atlanta Only	1	Allow	1	20,000	20,000	
	Purchase	1	Allow	1	15,000	15,000	
	Total						35,000
123-10	MANUFACTURING						
	Manufactire Costumes - allow	1	Allow	1	7,500	7,500	
	Total						7,500
123-11	LOSS AND DAMAGE						
	All in	1	Allow	1	1,000	1,000	
	Total						1,000
123-12	BOX RENTALS						
	Costume Designer	8	Weeks	1	250	2,000	

Continuation of Account 123-12

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wardrobe supervisor	0	Weeks	1	200	0	
	Key Set Costumer	5	Weeks	1	150	750	
	Total						2,750
123-14	LEVELOR						
	Deduct for Efficiencies	1		1	(60,000)	(60,000)	
	Total						(60,000)
Account Total for 123-00							**80,840**
124-00 HAIR & MAKE UP							
124-01	MAKE-UP DEPT HEAD						
	Local Hire						
	Prep	5	Days	8	36.53	1,461	
	Shoot	24	Days	11	36.53	9,644	
	Wrap	1		8	36.53	292	
	Holiday	0	Days	8	36.53	0	
	Subtotal					11,397	
	Total						
	*MEDICARE	1.45%			11,397.36	165	
	*FICA	6.2%			11,397.36	707	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			11,397.36	228	
	IA Training	2	Days		54	54	
	*IAP	6%			11,397.36	684	
	*WC-GA	2.4%			11,397.36	274	
	*SUI-GA	2.7%			9,500	256	13,807
124-02	ADD'L MAKE-UP LABOR						
	Local Hire						
	Make-Up Artist						
	Prep	1	Day	8	33.33	267	
	Shoot	24	Days	11	33.33	8,799	
	Wrap	1	Day	8	33.33	267	
	Holiday	0	Days	8	33.33	0	
	Subtotal					9,332	
	Additional Manpower	5	Days	11	33.33	1,833	
	Total						
	*MEDICARE	1.45%			11,165.55	162	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	*FICA	6.2%			11,165.55	692	
	*FUTA	0.6%			8,833.15	53	
	*PRFEE	2%			11,165.55	223	
	IA Training	2	Days		55.8	56	
	*IAP	6%			11,165.55	670	
	*WC-GA	2.4%			11,165.55	268	
	*SUI-GA	2.7%			11,165.55	301	13,591
124-03	HAIR DEPT HEAD						
	Local Hire						
	Prep	5	Days	8	36.53	1,461	
	Shoot	24	Days	11	36.53	9,644	
	Wrap	1	Day	8	36.53	292	
	Holiday	0	Days	8	36.53	0	
	Subtotal					11,397	
	Total						
	*MEDICARE	1.45%			11,397.36	165	
	*FICA	6.2%			11,397.36	707	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			11,397.36	228	
	IA Training	2	Days		54	54	
	*IAP	6%			11,397.36	684	
	*WC-GA	2.4%			11,397.36	274	
	*SUI-GA	2.7%			9,500	256	13,807
124-04	ADD'L HAIR LABOR						
	Local Hire						
	Add'l Hair						
	Prep	1	Day	8	33.33	267	
	Shoot	24	Days	11	33.33	8,799	
	Wrap	1		8	33.33	267	
	Holiday	0	Days	8	33.33	0	
	Subtotal					9,332	
	Total						
	*MEDICARE	1.45%			9,065.76	131	
	*FICA	6.2%			9,065.76	562	
	*FUTA	0.6%			7,000	42	
	*SUI-GA-TEN	2.7%			9,065.76	245	
	*PRFEE	2%			9,065.76	181	
	*WC-GA	2.4%			9,065.76	218	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	NonMaryland	132	Days		3,300	3,300	14,012
124-05	MAKEUP PURCHASES						
	All MU purchases	1	Allow	1	2,500	2,500	
	Total						2,500
124-06	HAIR - PURCHASES & RENTALS						
	Add'l purchases - all in	1	Allow	1	2,500	2,500	
	Total						2,500
124-07	SFX HMU						
	SFX makeup purchases (blood, etc)	1	Allow	1	1,000	1,000	
	Total						1,000
124-99	BOX RENTALS						
	Key MU	4.8	Weeks	1	250	1,200	
	Key Hair	4.8	Weeks	1	250	1,200	
	Asst MU	0	Weeks	1	100	0	
	Asst Hair	0	Weeks	1	100	0	
	Additional Manpower	0	Days	1	100	0	
	Total *PRFEE	2%			2,400	48	2,448
Account Total for 124-00							**63,665**
125-00 PICTURE VEHICLES							
125-01	PICTURE CAR RENTAL						
	Allow	1	Allow	1	12,000	12,000	
	Total						12,000
125-02	BOX RENTALS						
	All in	1	Allow	1	2,000	2,000	
	Total						2,000
125-03	REPAIRS/L&D						
	All in	1	Allow	1	1,500	1,500	
	Total						1,500
Account Total for 125-00							**15,500**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
126-00 LOCATIONS							
126-01	LOCATION MANAGER						
	Remote Location Consultant - Retainer/Processing	4	Weeks	1	3,000	12,000	
	TBD						
	Location Dept Handled by In-House Storytell Team						
	SEE - AL MCKELLAR - Storytell Producer, ...						
	SEE - ERNIE JOHNSON - Storytell Producer						
	SEE - MELISSA HILL - Director's Assistant/Storytell						
	Prep						
	Shoot						
	Shoot						
	Wrap						
	Car Rental						
	Kit Rental						
	Holiday						
	Subtotal					12,000	
	Total						12,000
126-02	LOCATION DEPARTMENT LABOR						
	All Local Hire						
	Key Assistant Location Manager						
	Prep	0	Days	14	33.74	0	
	Shoot	0	Weeks	18	0	0	
	Wrap	0	Days	11	0	0	
	Car allowance	0	Weeks	1	150	0	
	Camera	0	Weeks	1	200	0	
	Holiday	0	Days	8	0	0	
	Subtotal					0	
	Assistant Location Manager						
	Prep	0	Days	14	22.51	0	
	Shoot	0	Days	18	0	0	
	Shoot	0	Days	18	0	0	
	Wrap	0	Days	11	0	0	
	Car allowance	0	Weeks	1	150	0	
	Camera	0	Weeks	1	200	0	
	Holiday	0	Days	8	0	0	
	Subtotal					0	

Continuation of Account 126-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Location Assistant						
	P A	0	Days	0	11.5	0	
	Subtotal					0	
	Car allowance	0	Weeks	1	75	0	
	Camera	0	Weeks	1	200	0	
	Subtotal					0	
	Total						0
126-03	SCOUTING COSTS						
	Meals						
	Location Manager	0	Days	1	20	0	
	Asst Location Managers	0	Days	3	20	0	
	Scout	0	Days	1	20	0	
	Total						0
126-04	LOCATION SITE FEES						
	Pending scouting						
	Allow - AVg per location / 20 Locations Max	20	Loc...	1	1,000	20,000	
	Subtotal					20,000	
	Total						20,000
126-05	SITE RESTORATION						
	All in	1	Allow	1	7,500	7,500	
	Total						7,500
126-06	HOLDING AND CATERING						
	Holding/Catering	24	Days	1	500	12,000	
	Total						12,000
126-07	BASE CAMP & PARKING						
	Storytell Films Studio - Incl	0	Days	1	200	0	
	Total						0
126-08	PERMIT FEES						
	SEE ACCT 126-04						
	Total						0
126-09	POLICE AND FIREMEN						
	Off-Site Locations	1	Allow	1	15,000	15,000	

Continuation of Account 126-09

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						15,000
126-10	TRASH REMOVAL						
	allow	1	Allow	1	4,000	4,000	
	Total						4,000
126-11	SECURITY						
	Security-$15 per hr (Contract out)						
	Prep Days	0	Days	2	180	0	
	Shoot Days-Off Site	20	Days	2	180	7,200	
	Over Nights	10	Days	2	180	3,600	
	Total						10,800
126-12	LOSS AND DAMAGE						
	Incl in Site Rental acct	1		1	5,000	5,000	
	Total						5,000
Account Total for 126-00							**86,300**
127-00 STAGES							
127-01	Practical Stage						
	26,000' Stage - Tyrone, GA	0	Weeks	1	7,000	0	
	Total						0
127-02	Virtual Stage						
	The WALL Georgia	0	Days	1	20,000	0	
	Total						0
127-03	Ancillary Stage - Wardrobe, Hair & MU, Props, Ect						
	Ancillary Stage	8	Weeks	1	6,000	48,000	
	Total						48,000
Account Total for 127-00							**48,000**
128-00 BTL TRAVEL							
128-01	SET OPERATIONS						
	UNIT PRODUCTION MANAGER - Local Hire						
	Flight Allowance - LA / ATL	0	Allow	1	1,800	0	
	Housing - SHORT TERM RATE - Prep	0	Days	1	170	0	

Continuation of Account 128-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Housing - SHORT TERM RATE - Shoot	0		1	170	0	
	Housing - LONG TERM RATE	0	Weeks	1	800	0	
	Rental Car	10	Weeks	1	250	2,500	
	Ride Share Allowance + Access Prod Car A...	0	Weeks	1	75	0	
	Parking						
	PERDIEM						
	Prep @ $60/Day	0	Weeks	1	300	0	
	Shoot @ $54/Day	0	Days	1	54	0	
	Wrap @ $60/Day	0	Weeks	1	300	0	
	Subtotal					2,500	
	1ST ASSISTANT DIRECTOR = Local Hire						
	Flight Allowance - LA / ATL	0	Allow	1	1,800	0	
	Housing - SHORT TERM RATE - Prep	0	Days	1	170	0	
	Housing - SHORT TERM RATE - Shoot	0		1	170	0	
	Housing - LONG TERM RATE	0	Weeks	1	800	0	
	Rental Car	9	Weeks	1	250	2,250	
	Ride Share Allowance + Access Prod Car A...	0	Weeks	1	75	0	
	Parking						
	PERDIEM						
	Prep @ $60/Day	0	Weeks	1	300	0	
	Shoot @ $54/Day	0	Days	1	54	0	
	Wrap @ $60/Day	0	Weeks	1	300	0	
	Subtotal					2,250	
	Total						4,750
128-02	PRODUCTION DESIGN						
	PRODUCTION DESIGNER - Local Hire						
	Flight Allowance - LA / ATL	0	Allow	1	1,800	0	
	Housing - SHORT TERM RATE - Prep	0	Days	1	170	0	
	Housing - SHORT TERM RATE - Shoot	0		1	170	0	
	Housing - LONG TERM RATE	0	Weeks	1	800	0	
	Rental Car	10	Weeks	1	150	1,500	
	Ride Share Allowance + Access Prod Car A...	0	Weeks	1	75	0	
	Parking						
	PERDIEM						
	Prep @ $60/Day	5	Weeks	1	300	1,500	
	Shoot @ $54/Day	24	Days	1	54	1,296	
	Wrap @ $60/Day	0.6	Weeks	1	300	180	
	Subtotal					4,476	

Continuation of Account 128-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						4,476
128-03	CAMERA						
	CINEMATOGRAPHER						
	Flight Allowance - LA / ATL	1	Allow	1	1,800	1,800	
	Housing - SHORT TERM RATE - Prep	7	Days	1	170	1,190	
	Housing - SHORT TERM RATE - Shoot	0		1	170	0	
	Housing - LONG TERM RATE	6	Weeks	1	1,050	6,300	
	Rental Car	7	Weeks	1	200	1,400	
	Ride Share Allowance + Access Prod Car A...	0	Weeks	1	75	0	
	Parking						
	PERDIEM						
	Prep @ $60/Day	2	Weeks	1	300	600	
	Shoot @ $54/Day	24	Days	1	54	1,296	
	Wrap @ $60/Day	0.4	Weeks	1	300	120	
	Subtotal					12,706	
	A CAM OPERATOR						
	Flight Allowance - LA / ATL	1	Allow	1	1,800	1,800	
	Housing - SHORT TERM RATE - Prep	7	Days	1	170	1,190	
	Housing - SHORT TERM RATE - Shoot	0		1	170	0	
	Housing - LONG TERM RATE	6	Weeks	1	800	4,800	
	Rental Car	7	Weeks	1	150	1,050	
	Ride Share Allowance + Access Prod Car A...	0	Weeks	1	75	0	
	Parking						
	PERDIEM						
	Prep @ $60/Day	2	Weeks	1	300	600	
	Shoot @ $54/Day	24	Days	1	54	1,296	
	Wrap @ $60/Day	0.4	Weeks	1	300	120	
	Subtotal					10,856	
	Total						23,562
128-04	WARDROBE						
	COSTUME DESIGNER						
	Flight Allowance - LA / ATL	0	Allow	1	1,800	0	
	Housing - SHORT TERM RATE - Prep	0	Days	1	170	0	
	Housing - SHORT TERM RATE - Shoot	0		1	170	0	
	Housing - LONG TERM RATE	0	Weeks	1	800	0	
	Rental Car	8	Weeks	1	250	2,000	
	Ride Share Allowance + Access Prod Car A...	0	Weeks	1	75	0	
	Parking						

Continuation of Account 128-04

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	PERDIEM						
	Prep @ $60/Day	4	Weeks	1	300	1,200	
	Shoot @ $54/Day	24	Days	1	54	1,296	
	Wrap @ $60/Day	1	Week	1	300	300	
	Subtotal					4,796	
	Total						4,796
Account Total for 128-00							**37,584**
129-00 2ND UNIT OPERATIONS / SPECIALIZED L...							
129-01	CHICAGO EXTERIORS - Small Crew - 2 Actor...						
	Key Elements - Already Under Salary						
	Chicago based Crew - 3 Days						
	Prep	0	Days	3	750	0	
	Shoot	0	Days	3	750	0	
	Talent - Already accounted for						
	Camera / Gear Rental	0	Allow	1	20,000	0	
	Travel - Air / ATL to CHI	0	RT.	1	700	0	
	Travel - Ground	0	Allow	1	1,500	0	
	Lodging for Key Elements / Talent - 4 + 2	0	Peo...	4	300	0	
	Extra Per Diem - Key Elements / Talent	0	Peo...	4	100	0	
	Location Fees	0	Allow	1	20,000	0	
	Total						0
Account Total for 129-00							**0**
130-00 CATERING							
130-01	CATERING - FOOD, LABOR & ANCILLAR...						
	Catering - Contract						
	Assume all labor, etc Local Hire						
	Head Chef						
	Shoot	24	Days	15	35	12,600	
	Holiday	0	Days	8	0	0	
	Subtotal					12,600	
	Sous Chef						
	Shoot	24	Days	15	30	10,800	
	Holiday						
	Subtotal					10,800	
	Sous Chef						

Continuation of Account 130-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	20	Days	15	25	7,500	
	Holiday						
	Subtotal					7,500	
	Assistant Helper / Server						
	Shoot On Heavy Days	10	Days	15	22	3,300	
	Subtotal					3,300	
	Plate Costs - Allow						
	Breakfast - Avg	24	Days	70	8	13,440	
	Lunch - Avg	24	Days	70	18	30,240	
	2nd meals/courtesy meals - Avg	15	Days	30	18	8,100	
	Subtotal					51,780	
	Production Meals - Prep - Week 5	5	Days	5	10	250	
	Production Meals - Prep - Week 4	5	Days	12	10	600	
	Production Meals - Prep - Week 3	5	Days	18	10	900	
	Production Meals - Prep - Week 2	5	Days	24	10	1,200	
	Production Meals - Prep - Week 1	5	Days	30	10	1,500	
	Office Meals - Prep - Week 4, 3, 2, 1	20	Days	5	10	1,000	
	Office Meals - Shoot	25	Days	5	18	2,250	
	BGA Meals - Shoot	400	Allow	1	12	4,800	
	Subtotal					12,500	
	Total						
	*MEDICARE	1.45%			34,200	496	
	*FICA	6.2%			34,200	2,120	
	*FUTA	0.6%			24,300	146	
	*PRFEE	2%			34,200	684	
	*WC-GA	2.4%			34,200	821	
	*SUI-GA	2.7%			29,800	805	103,552
Account Total for 130-00							**103,552**
131-00 COVID/ PANDEMIC MITIGATION							
131-00	COVID / PANDEMIC MITIGATION						
	PERSONAL PROTECTIVE EQUIPMENT						
	N95 Masks- for use as warented	200	Allow	1	4	800	
	Soft Prep Masks Gloves	25	Days	30	2	1,500	
	Hard Prep Masks Gloves	35	Days	40	2	2,800	
	Shoot Masks Gloves	24	Days	12..	2	6,000	
	Wrap Masks Gloves	10	Days	30	1	300	
	Safety Glass	0		1	3	0	
	Goggles	0		1	11	0	

Continuation of Account 131-00

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Visors						
	Gowns						
	Subtotal					11,400	
	SANITIZING HARDWARE & SUPPLIES						
	Hardware						
	Halomist Fogger#1	2	Allow	1	200	400	
	Halomist Fogger #2	0	Allow	1	11,000	0	
	Halomist Chemicals	1	Allow	1	5,000	5,000	
	Hand-held Temp Gauges	5	Allow	1	70	350	
	Hand Sanitizer Prep	20	gal	1	75	1,500	
	Hand Sanitizer Shoot	40	gal	1	75	3,000	
	Hand Sanitizer wrap	0	gal	1	75	0	
	Alcohol Wipes	1	Allow	1	1,000	1,000	
	Subtotal					11,250	
	COMPLIANCE & TESTING PERSONEL						
	Compliance & Testing Supervisor						
	Prep	25	Days	16	36	14,400	
	Shoot	24	Days	16	36	13,824	
	Wrap	3	Days	14	36	1,512	
	Compliance & Testing Asst						
	Prep	20	Days	16	25	8,000	
	Shoot	24	Days	16	25	9,600	
	Wrap	3	Days	14	25	1,050	
	Testing Asst						
	Prep	10	Days	16	25	4,000	
	Shoot	24	Days	16	25	9,600	
	Wrap	0	Days	14	25	0	
	Testing Asst						
	Prep	2	Days	16	25	800	
	Shoot	24	Days	16	25	9,600	
	Wrap	0	Days	14	25	0	
	Asst						
	Subtotal					72,386	
	TESTING & PROCESSING						
	Test Kits	1,200		1	35	42,000	
	Processing	1,200		1	10	12,000	
	Subtotal					54,000	
	OVERNIGHT SANITIZATION CREW						
	Prep	0		1	1,200	0	

Continuation of Account 131-00

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	0	Days	1	1,200	0	
	Wrap	0	Days	1	1,200	0	
	Subtotal					0	
	MISC						
	Misc Supplies, Equipt, Crew	1	Allow	1	5,000	5,000	
	Subtotal					5,000	
	Total						
	*MEDICARE	1.45%			72,386	1,050	
	*FICA	6.2%			72,386	4,488	
	*FUTA	0.6%			49,362	296	
	*SUI-GA	2.7%			62,862	1,697	161,567
Account Total for 131-00							**161,567**
	TOTAL PRODUCTION						**1,955,071**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
361-00 PICTURE EDITORIAL							
361-01	POST PRODUCTION SUPERVISOR (see EDITOR)						
	POST SUPERVISOR (see EDITOR)						
	Shoot	0	Weeks	1	3,500	0	
	Post	0	Weeks	1	3,500	0	
	Subtotal					0	
	Total						0
361-02	EDITOR						
	Editor-Chris Cibelli						
	Local						
	Prep	2	Weeks	1	4,000	8,000	
	Shoot	4.8	Weeks	1	4,000	19,200	
	Post	8	Weeks	1	4,000	32,000	
	Holiday						
	Subtotal					59,200	
	Total						
	*MEDICARE	1.45%			59,200	858	
	*FICA	6.2%			59,200	3,670	
	*FUTA	0.6%			21,000	126	
	*PRFEE	2%			59,200	1,184	
	*WC-GA	2.4%			27,200	653	
	*SUI-GA	2.7%			27,000	729	66,421
361-03	ASSISTANT EDITOR						
	Assistant Editor						
	Assume Local Hire						
	Shoot	4.8	Weeks	1	2,000	9,600	
	Post	8	Weeks	1	2,000	16,000	
	Holiday	0	Weeks	1	2,000	0	
	Total						
	*MEDICARE	1.45%			25,600	371	
	*FICA	6.2%			25,600	1,587	
	*FUTA	0.6%			14,000	84	
	*PRFEE	2%			25,600	512	
	*WC-GA	2.4%			16,000	384	
	*SUI-GA	2.7%			19,000	513	29,051
361-40	EDITING SUITE(S)						
	Suite 1	15	Weeks	1	750	11,250	
	Suite 2	10	Weeks	1	750	7,500	

Continuation of Account 361-40

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Media Transfer Fee	20	Allow	1	450	9,000	
	Unity System	12	Weeks	1	800	9,600	
	Total						37,350
361-45	EDITING RENTALS						
	Add'l rentals	1	Allow	1	2,000	2,000	
	Total						2,000
361-50	PURCHASES						
	Office Supply	1	Allow	1	500	500	
	Craft	1	Allow	1	500	500	
	Total						1,000
Account Total for 361-00							**135,822**
364-00 POST- PRODUCTION SOUND							
364-60	SOUND MIX						
	Sound Editorial	1	Allow	1	60,000	60,000	
	Final Mix	1	Allow	1	20,000	20,000	
	Total						80,000
364-70	DOLBY LICENSE FEE						
	Standard licensing fee	1	Allow	1	8,000	8,000	
	Total						8,000
Account Total for 364-00							**88,000**
365-00 MUSIC							
362-10	COMPOSER						
	Arturo Sandoval - CoComposer	1	Allow	1	30,000	30,000	
	John Biord - CoComposer						
	Total						30,000
365-20	MUSIC SUPERVISOR						
	Music Supervision handled by John Biord						
	Total						0
365-30	LICENSING						
	Initial Sync Fees - Original Co-Writes	1	EA	10	1,500	15,000	
	Total						15,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
365-40	RECORDING COSTS						
	Musicians	10	Days	1	1,000	10,000	
	Studio	10	Days	1	700	7,000	
	Mixing	1		1	15,000	15,000	
	Mastering	1		1	7,500	7,500	
	Total						39,500
365-50	MISCELLANEOUS						
	Allowance	1		1	10,000	10,000	
	Total						10,000
Account Total for 365-00							**94,500**
366-00 VISUAL EFFECTS							
366-10	VFX/CGI						
	VFX and CGI Budget	1	Allow	1	150,000	150,000	
	Total						150,000
Account Total for 366-00							**150,000**
367-00 MAIN AND END TITLES							
367-10	MAIN AND END DESIGN						
	Main and end title design - all in	1	Allow	1	15,000	15,000	
	Total						15,000
Account Total for 367-00							**15,000**
368-00 LAB/DELIVERABLES							
368-01	DIGITAL INTERMEDIATE						
	DI - all in MOONSHINE POST	1	Allow	1	40,000	40,000	
	Total						40,000
368-20	MASTERS						
	DCP, back up, all-in - WARNER BROS	1	Allow	1	12,000	12,000	
	Total						12,000
Account Total for 368-00							**52,000**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
370-00 POST GENERAL EXPENSES							
370-10	POST OFFICE						
	Assume producers/labs						
	Total						0
370-20	POST OFFICE / SHIPPING						
	Incl in production totals	1		1	1,500	1,500	
	Total						1,500
370-30	POST PROD ACCOUNTING						
	Post Production Accounting	10	Weeks	1	2,000	20,000	
	Tax filing	1	Allow	1	3,000	3,000	
	Total						23,000
370-40	AFTER SHOOT STORAGE						
	End of Shoot - Storage	0	Mon...	1	300	0	
	Total						0
Account Total for 370-00							**24,500**
372-00 POST TRAVEL & LIVING							
372-01	DIRECTOR						
	DIRECTOR						
	Flight Allowance - Post - ATL / LA	0		1	1,800	0	
	Housing - Short Term - Post	0	Days	1	250	0	
	Housing - Long Term	4	Weeks	1	550	2,200	
	Rental Car - Post	0	Weeks	1	250	0	
	Ride Share Allowance - Post	0	Weeks	1	100	0	
	PERDIEM - POST - LA	0	Weeks	1	700	0	
	PREDIEM POST - ATL	0	Weeks	1	700	0	
	Total						2,200
372-02	POST SUPERVISOR						
	POST SUPERVISOR (See EDITOR)						
	Flight Allowance - Post - LA / ATL	0		1	1,800	0	
	Housing - Short Term - Post	0	Days	1	250	0	
	Housing - Long Term - LA - Cibelli Guest House						
	Rental Car - Post	0	Weeks	1	150	0	
	Ride Share Allowance - Post	0	Weeks	1	200	0	
	PERDIEM - POST - ATL	0	Weeks	1	700	0	

Continuation of Account 372-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	PREDIEM POST - LA	0	Weeks	1	700	0	
	Subtotal					0	
	Total						0
372-03	EDITOR						
	EDITOR						
	Flight Allowance - Post - NASHVILLE / LA	0		1	1,800	0	
	Housing - Short Term - Post	0	Days	1	250	0	
	Housing - Long Term - LA - Cibelli Guest House						
	Rental Car - Post	0	Weeks	1	150	0	
	Ride Share Allowance - Post	0	Weeks	1	200	0	
	PERDIEM - POST -ATL	0	Weeks	1	700	0	
	PREDIEM POST - LA	0	Weeks	1	700	0	
	Subtotal					0	
	Total						0
Account Total for 372-00							**2,200**
	TOTAL POST PRODUCTION						**562,022**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
470-00 LEGAL/BANKING/LICENSING							
470-19	PRODUCTION LEGAL						
	Legal fees	1	Allow	1	30,000	30,000	
	Term Deal Company - Storytell Studio & Lot						
	Total						30,000
470-20	LICENSING FEES						
	Licensing MLB						
	Total						0
470-60	INCENTIVE AUDIT						
	Allow	1		1	10,000	10,000	
	Total						10,000
Account Total for 470-00							**40,000**
471-00 INSURANCE							
471-01	INSURANCE PACKAGE						
	Insurance Policy						
	General Liability	1		1	10,000	10,000	
	Auto	1		1	8,000	8,000	
	Prod Portfolio	1		1	90,000	90,000	
	Umbrella Liability	1		1	9,000	9,000	
	Workers Comp	1		1	320	320	
	Guild Tvl	1		1	1,200	1,200	
	Total						118,520
471-10	CAST EXAMS						
	Exams	4	Allow	1	400	1,600	
	Total						1,600
471-11	ESSENTIAL ELEMENTS						
	Essential Elements	1		1	15,000	15,000	
	Total						15,000
471-12	E&O INSURANCE						
	E & O	1		1	15,000	15,000	
	Total						15,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Account Total for 471-00							**150,120**
472-00 MISCELLANEOUS							
472-01	IATSE TRAINING FUND & Misc						
	Misc.	1		1	5,000	5,000	
	Required IA contribution	1	Allow	1	2,500	2,500	
	Total						7,500
Account Total for 472-00							**7,500**
475-00 UNIT PUBLICITY							
475-11	UNIT PUBLICITY						
	Allow						
	Contract Out	4.8	Weeks	1	2,500	12,000	
	Total						12,000
475-60	EPK						
	Behind the scenes doc crew						
	Shooter	20	Days	8	35	5,600	
	Sound Mixer	20	Days	8	26	4,160	
	Equipment	20	Days	1	500	10,000	
	Total						
	*MEDICARE	1.45%			9,760	142	
	*FICA	6.2%			9,760	605	
	*FUTA	0.6%			7,000	42	
	*PRFEE	2%			9,760	195	
	*WC-GA	2.4%			9,760	234	
	*SUI-GA	2.7%			9,500	256	21,235
Account Total for 475-00							**33,235**
	TOTAL OTHER						**230,855**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	BOND FEE : 2.0%						94,220
	CONTINGENCY : 6.0%						271,796
	Total Above-The-Line						**2,118,028**
	Total Below-The-Line						**2,747,948**
	Total Above and Below-The-Line						**4,865,976**
	Grand Total						**5,231,991**